

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
Rhode Island

School District Budget
Fiscal Year 2025
July 1, 2024 - June 30, 2025



PUBLIC HEARING

March 5, 2024

8:00 PM

Ponaganset High School Library

FINANCIAL TOWN MEETING

March 19, 2024

7:00 pm

Ponaganset High School Auditorium

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Foster-Glocester Regional School District

RENEE PALAZZO Ed.D
SUPERINTENDENT

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AMANDA RAYMOND
BUSINESS MANAGER - FINANCE & OPERATIONS

March 19, 2024

To: Residents of Foster and Glocester:

Attached is a copy of the Foster Glocester Regional School District Budget for the 2024-25 school year which has been presented to the Glocester Budget Board, the Foster Town Council and at the March 5th Public Hearing. The budget presented a set of challenges in an ever changing environment, yet was strategically created with a focus on investing in curriculum, instructional programs, equipment, facilities, and technology so that students are prepared for post-secondary education and careers in a global economy.

While reviewing this budget, it is important to note that three year contracts have been negotiated, which include a 2.5% and 3% increase for certified teachers and educational support personnel respectively. In addition, ESSER grant funding which supported positions, is no longer available for FY 25. We are making use of our current employees and maximizing what we have without adding to it. We have not included a major increase, yet have made a concerted effort to maintain the integrity of our system and promote students' success. As we progress, I look forward to working with you and appropriately supporting our educational system for our students.

Regards,

A handwritten signature in black ink, appearing to read "Dr. Renee Palazzo", written in a cursive style.

Dr. Renee Palazzo
Superintendent of Schools

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
PUBLIC HEARING**

Notice is hereby given to all qualified voters of the above District that a Public Hearing for the school budget for the operation of said District for fiscal year 2024/25, beginning July 1, 2024, will be conducted at Ponaganset High School in the Library on **Tuesday, March 5, 2024 at 8:00 pm**. The budget as proposed by the Regional School Committee anticipates an expenditure of **\$31,212,261** of which **\$17,749,923** must be raised by taxation, to be apportioned between the Towns of Foster and Glocester as required by the charter of the Regional District. A summary of the proposed budget is as follows:

OPERATIONAL BUDGET AREA:	RECOMMENDED FY25
SALARIES	\$15,742,844
BENEFITS	\$6,350,676
OPERATING EXPENSES	\$4,654,048
<u>TOTALS</u>	<u>\$26,747,568</u>
LESS ANTICIPATED REVENUES	\$10,632,916
<u>TOTAL OPERATING APPROPRIATION REQUESTED</u>	<u>\$16,114,652</u>
CAPITAL	\$300,000
DEBT SERVICE	\$3,175,375
LESS HOUSING AID REIMBURSEMENT & OTHER REVENUE	\$1,840,104
<u>NET DEBT SERVICE & CAPITAL REQUESTED</u>	<u>\$1,635,271</u>
 <u>TOTAL OPERATING; DEBT SERVICE & CAPITAL REQUESTED</u>	 <u>\$17,749,923</u>

**the above figures are subject to change & presented on information available at the time of print.*

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
FY 25 BUDGET
2024/25 BUDGET OVERVIEW**

The budget has been prepared based on careful evaluation of general fund expenses and revenues. The highlights are listed below.

● **REVENUE**

- The **Local Appropriation** is the largest source of revenue for the Foster-Glocester Regional School District. Local funding for the FY 25 budget is **\$17,749,923**. Local revenue is requested to increase **2.76%** or **\$477,532**. The distribution of the increase breaks down to each town based on population and the adjusted equalized weighted assessed valuations as provided by the State of Rhode Island. The breakdown for the upcoming year is as follows:
 - **Foster** has an overall increase from the prior year in the amount of \$41,582 or 0.73%.
 - **Glocester** has an overall increase from the prior year of \$435,949 or 3.76%.
- **State Aid** is budgeted as an increase of \$81,913 over the last year budgeted amount. The amount is equivalent to what is provided in the Governor's budget proposal. State aid is **\$5,672,596**.
- **Tuition Revenue** is budgeted based on discussions with RIDE on classifying unique programs among school districts throughout RI. The reliance on tuitions as a growing source of revenue is anticipated to lessen as communities are providing programs within their localities thereby reducing the population seeking programs offered at Foster-Glocester Regional School District. The amount of total tuition revenue for operations and capital is **\$4,080,000**. This is an increase from the prior year.
- **Other revenue** is made up of a variety of sources including reimbursement of shared costs for services and medicaid costs, interest income, and funds from categorical aid included in the general fund budget.
- The use of **fund balance** of **\$150,000** has been budgeted to supplement the source of revenue for the FY 25 budget. This use of these funds mitigates the request from the local appropriation. This amount is down from the prior years' use of fund balance which was not realized to balance revenue and expenses for normal operations.

2024/25 BUDGET OVERVIEW Cont.

● EXPENSES

- The Foster-Glocester Regional School District built the 2024/25 budgeted expenses based on the educational requirements and needs of our students. Projected expenses were developed using information from internal and external sources. The expenses were reviewed, adjusted, and reallocated to maximize the use of funds for educational priorities. The budget assumes maintaining normal operations based on expected enrollment. There have been no new initiatives planned for the upcoming year, rather focus is to strengthen existing programs.
- **Salary** is the largest component of expenses in the budget. There is an increase of \$610,688 from the prior year. This is due to newly negotiated contracts and step increases for both certified and educator support personnel.
- **Benefits** is the second largest area of expense in the budget. There is an increase of \$28,319 over the amount in the prior year. This is due to the expected increase in benefit participation of current employees in benefit plans offered by Foster-Glocester Regional School District.
- **Educational Programs** are budgeted at an increase due to multiple factors including curriculum and technology expenses. Reimbursable medicaid expenses are included here.
- **Central Office Facility Operations** are budgeted to increase by \$7,166 due to increased costs over FY 24.
- **District Wide Facility Operations** has decreased by \$53,005 over the previous year. This is due to a restoration of costs similar to the FY 23 actuals. FY 24 is trending in the same direction as FY 23 thereby justifying the decrease in the request for FY 25.

● CAPITAL REQUESTS

- There is a request for capital from each community for a total of \$300,000. The continued allocation of funding is to sustain and improve facilities throughout the district. For FY25, the capital expenses are devoted largely to health and safety items. The security system, the fire suppression sprinkler system, and the supplemental funding for the dust collection system for the Construction and Manufacturing Program are some of the items to be addressed during FY 25. The district has submitted the required 5 year Capital Projects plan. The Capital Projects committee, the director of facilities, as well as collaboration with the State of Rhode Island will be key in coordinating the projects to be addressed. This also includes the payment for the water project that is held in custody for which the district was awarded \$200,000 in loan forgiveness over four years. This is year 3 of the 4 year time frame.

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
FY 25 BUDGET**

2021-2026

STRATEGIC GOALS AND OBJECTIVES

Our mission is to empower future-ready graduates with passion, purpose, and proficiency to Start Here and Go Big!®

During the Summer of 2021, a Tri-District Strategic Plan for the Foster, Gloucester, and Foster-Glocester Regional School Districts was created. This plan identified five broad strategic goals:

GOAL 1: Revise and enhance rigorous, student-centered, PK-12 curriculum, instruction and assessment that elevates student voice and choice, develops academic and personal-social skills, supports personalized learning, and empowers students with the passion, purpose, and proficiency.

GOAL 2: Enhance our collaborative and inclusive school culture in which our students are educated in a personalized learning environment that supports each student's academic, career, social and emotional needs through distributed leadership and empowering students to be themselves and work toward positive impacts in and out of school.

GOAL 3: Support students' learning in and out of school by communicating, collaborating, and engaging with families, businesses, higher education, and/or community partners to enhance academic, career and personal/ social development.

GOAL 4: Revise and enhance a comprehensive data system to inform instructional decisions, and purposefully implement Start, Stay, and Finish Strong Programs comprised of domain specific academic, career, personal/social, and transitional supports designed to ensure individual student's yearly growth.

GOAL 5: Align systems and operations to equitably allocate physical, fiscal, technological, as well as human resources, time, and student supports in order to provide a high quality education for every student.

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
FY 25 BUDGET**

COLLEGE AND CAREER PROGRAMS

We expanded our high-quality academic education to include meaningful college and career programs with state-of-the-art facilities designed to provide students with a competitive edge. Ponaganset's Career and Technical Education Programs are organized into multi-year sequences of courses that lead to college credit and/or industry certification. We have partnership teams with representatives from industry and higher education to assist us in the design and implementation of these programs. Presently, we have a range of Career and Technical Education programs approved by the RI Department of Education: 1) Animal Science; 2) Plant Science; 3) Biomedical Science; 4) Business; 5) Computer Science; 6) Law and Public Safety; 7) Health & Fitness/EMT; 8) Construction & Manufacturing; 9) Music Performance / Music Education; 10) Music Technology; 11) Pre-Engineering 12) Visual Arts and two newly approved programs in 13) Education and 14) Firefighting. We also have companion programs to seven of these programs in our middle school that provide our students with career awareness activities.

SUMMARY OF LOCAL APPROPRIATIONS FY24 AND FY25

The Foster Glocester Regional School District is presenting a budget mindful of the impact to both Foster and Glocester. The overall increase of \$477,532, which is a 2.76% from the prior year budget. The impact to each component, general operations, capital projects and debt service is listed below.

The District proposes a 2.76% increase in Local Appropriations for the 2024/2025 Year:

	<u>2023-2024 Budget</u>	<u>2024-2025 Budget</u>	<u>23/24-24/25 Change (\$)</u>	<u>23/24-24/25 Change (%)</u>
Local Appropriations				
General Operations	\$ 15,653,051	\$ 16,114,652	\$ 461,601	2.95%
Capital Projects	325,000	300,000	(25,000)	(7.69)%
Debt Service	<u>1,294,341</u>	1,335,271	<u>40,930</u>	<u>3.16%</u>
Total	\$ 17,272,392	\$ 17,749,923	\$ 477,532	2.76%

Variances of \$1 or less may occur due to rounding

The impact of the change affects each community in a unique way as dictated by the formula used to determine the share of cost to each. The student population is used to determine the cost for operations for each community. The state provides an equalized weighted assessment to develop the method to allocate debt service costs and the allocation of capital. The allocation further calculates a “look back” to the prior year as to the student population based on the October numbers as compared to the number in June.

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
FY 25 BUDGET**

PROPOSED BUDGET IMPACTS FOR THE TOWNS OF FOSTER & GLOCESTER

LOCAL APPROPRIATION:

	2023-24 BUDGET	2024-25 BUDGET	\$ CHANGE	% CHANGE
FOSTER				
General Operations	\$5,136,487	\$5,189,068	\$52,581	1.02%
Capital Improvements	110,211	98,724	(11,487)	(10.42)%
Debt Service	438,924	439,411	487	0.11%
TOTAL FOSTER	\$ 5,685,622	\$5,727,203	\$41,582	0.73%
GLOCESTER				
General Operations	\$10,516,564	\$10,925,584	\$409,019	3.89%
Capital Improvements	214,789	201,276	(13,513)	(6.29)%
Debt Service	855,417	895,860	40,443	4.73%
TOTAL GLOCESTER	\$11,586,770	\$12,022,720	\$435,949	3.76%
TOTAL APPROPRIATION	\$17,272,392	\$17,749,923	\$477,532	2.76%

GENERAL OPERATIONS & CAPITAL

Foster	\$ 5,287,792	32.214%
Glocester	<u>\$ 11,126,860</u>	67.786%
	\$ 16,414,652	

DEBT

Foster	\$ 439,411	32.908%
Glocester	<u>\$ 895,860</u>	67.092%
	\$ 1,335,271	

Variances of \$1 or less may occur due to rounding

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
FY 25 BUDGET**

BUDGETARY INCREASE BY PROGRAM AREAS

The proposed Fiscal Year 2024-2025 (FY 25) Budget can be summarized by examining the major program expense areas. As you can see in the table below, the proposed (FY 25) budget reflects an increase in the operating expenditures by **\$1,138,835 or 4.45%**.

<u>BUDGET AREAS</u>	<u>FY 25 INCREASE/DECREASE</u>	
Salaries	\$ 610,688	4.04%
Employee Benefits	\$28,319	0.45%
Educational Programs	\$545,666	19.18%
Central Office Facility Operations	\$ 7,166	0.92%
District Wide Facility Operations	\$(53,005)	(10.06)%
Total Increase	\$1,138,835	4.45 %

Salaries

Total Increase: \$610,688

The Salaries Budget consists of all salary expenditures associated with teachers, non-certified, administrators, substitutes, coaches and part-time employees. The salary increase represents the net impact of contractual annual step increases, contractual salary increases, and repositioning of staff.

Employee Benefits

Total Increase: \$28,319

The Employee Benefits Budget consists of all employee related benefits and payments including, but not limited to, pension contributions, social security, Medicare, workman's compensation, health, dental and life insurance payments, as well as retiree benefit costs. The benefit expense is the net impact of contractual health care co-payments for employees based on staffing assignment, healthcare premium increase, pension rate increase, and additional fees mandated under the Affordable Care Act.

Educational Programs

Total Increase: \$545,666

Materials used in association with the education of Ponaganset Middle School and High School students. Additionally, the school program budgets include all expenses associated with the management and facility maintenance of the middle and high schools.

Central Office Facility Operations

Total Increase: \$7,166

The Central Office Facility Operations Budget includes all items associated with the Superintendent's Office, Business Office, and Central Operations including but not limited to network services, support services, payroll and human resources services, supplies, insurance payments, legal fees, School Resource Officer (SRO), and school committee related expenses.

District-Wide Facility Operations

Total Decrease: (\$53,005)

The District Wide Facility Operations Budget includes all out-of-district tuition costs, general fund, school lunch costs and district wide facility operation costs that are not readily allocated to a specific school location.

GRANT FUNDS RECEIVED THAT SUPPLEMENT EDUCATIONAL PROGRAMS

Federal and state grants have been a continued source of funding for educational programs in Foster-Glocester Regional School District. The availability of grant opportunities is monitored and opportunities are investigated when applicable. The district has been fortunate to be the recipient of federal dollars during the prior years. Total federal funding has decreased from prior levels in part due to the availability of funds in response to the pandemic. Foster-Glocester Regional School District enhances educational programs utilizing grant funds for those intended programs as they become available. The district will continue to seek grant funding in the future.

GENERAL FUND BALANCES

The following is an analysis of the District's unassigned fund balance. Fund balance is similar to a "savings" account. It is the surplus/deficit after all monies have been collected and all bills have been paid. To avoid creating a structural deficit, fund balance is used for non-recurring expenses. By maintaining a fund balance, the District has avoided financial difficulties and has met all financial obligations despite historic events such as mid-year cuts in State Aid, late payments from towns and Housing Aid reimbursements that arrive from the State after bond payments have been made.

In accordance with the District's spending policy, which is based on General Accounting Principles, the district is expected to maintain an unassigned fund balance equivalent to two months of general expenses or 8% of the total general fund budgeted operating expenditures, whichever is lower. Since the use of fund balance is not a constant funding stream, it has been the District's practice to use fund balance only for one-time purchases, rather than items and/or positions that would generate a structural deficit.

Audited Unassigned General Fund Balance 6/30/2022:	\$1,137,926
Audited Assigned/Committed & Nonspendable General Fund Balance as of 6/30/2022	\$1,639,120
Total Audited General Fund Balance as of 6/30/2022:	\$2,777,046

Foster Gloucester Regional School District

FY 2024-2025

Debt Service
Amortization Schedule

Bond	Original Amount	Principal				
		2025	2026	2027	2028	2029
2016A Refunding Limited Obligation Drinking Water Bond	\$ 26,305,000	2,670,000	2,790,000	2,930,000	1,285,000	1,330,000
Water Bond	\$ 810,000	203,000	204,000	-	-	-
Limited Obligation Drinking Water Bond Loan Forgiveness	\$ (200,000)	(50,123)	(50,371)	-	-	-
	\$	2,822,877	2,943,629	2,930,000	1,285,000	1,330,000
Interest						
2016A Refunding Limited Obligation Drinking Water Bond	\$ 26,305,000	505,375	380,625	241,125	94,625	43,225
Water Bond	\$ 810,000	1,318	722			
	\$	506,693	381,347	241,125	94,625	43,225
TOTAL REQUIRED ANNUAL DEBT SERVICE PAYMENT (PRINC & INTEREST)		\$ 3,329,570	\$ 3,324,976	\$ 3,171,125	\$ 1,379,625	\$ 1,373,225
<i>Estimated State Housing Aid Reimbursement</i>		\$ 1,840,104	\$ 1,840,104	\$ 1,840,104	\$ 836,882	\$ 833,000
Balance to Be Paid By Local Appropriations		\$ 1,489,466	\$ 1,484,872	\$ 1,331,021	\$ 542,743	\$ 540,225
Change from PY (Local Appropriation Change Only)		41,196	(4,594)	(153,851)	(788,278)	(2,518)
Projected Use of Capital Funds held in custody and fund balance appropriated for project*		154,195	154,351	-	-	-
Net Balance to Be Paid By Local Appropriations		1,335,271	1,330,521	1,331,021	542,743	540,225
Net Change from PY		\$ 40,930	\$ (4,750)	\$ 500	\$ (788,278)	\$ (2,518)
Net Projected Balance to Be Paid By Local Appropriations prior to refunding		\$ 1,446,008	\$ 1,445,596	\$ 1,446,132	\$ 530,135	\$ 529,618
<i>Approx. Savings from Refunding by Town Foster Gloucester</i>		31.687%	\$ (35,089)	\$ (36,464)	\$ (36,475)	3,361
		68.313%	\$ (75,648)	\$ (78,611)	\$ (78,636)	8,613
Total savings due to district refunding		\$ (110,737)	\$ (115,075)	\$ (115,111)	\$ 12,608	\$ 10,607

** these are approximate figures based on estimates from Rhode Island Department of Education Housing and Reimbursement

Foster-Glocester Regional School District
2024-2025 Budget
Comprehensive Summary

	PRIOR YEARS		PROPOSED YEAR 2024-2025					% Chg	\$ Chg
	2022-2023	2023-2024	2024-2025		Capital				
	Budget	Budget	General Fund	Special Revenue	Debt/Service	Improvements	Total		
Revenue:									
State Aid	\$ 5,157,464	\$ 5,590,684	\$ 5,672,596	\$ -	\$ -	\$ -	\$ 5,672,596	1.47%	\$ 81,912
Housing Aid	2,039,142	1,878,034	-	-	1,840,104	-	1,840,104	-2.02%	\$ (37,930)
Federal Aid	1,352,148	520,441	125,000	414,900	-	-	539,900	3.74%	\$ 19,459
Loan Forgiveness	49,630	49,876	-	-	-	50,123	50,123	0.50%	\$ 247
Local Appropriations	17,112,240	17,272,392	16,114,652	-	1,335,271	300,000	17,749,923	2.76%	\$ 477,531
Tuition Revenue	3,939,579	3,876,000	4,000,000	-	-	80,000	4,080,000	5.26%	\$ 204,000
**Miscellaneous Other	656,056	599,559	685,320	290,100	-	-	975,420	62.69%	\$ 375,861
Funds Held in Custody for RIIB Drinking Water	152,954	153,929	-	-	-	154,195	154,195	0.17%	\$ 266
Fund Balance	237,000	150,000	150,000	-	-	-	150,000	0.00%	\$ -
Total	\$ 30,696,213	\$ 30,090,915	\$ 26,747,568	\$ 705,000	\$ 3,175,375	\$ 584,318	\$ 31,212,261	3.73%	\$ 1,121,346
Expenses:									
Salaries	\$ 15,537,029	\$ 15,341,157	\$ 15,742,844	\$ 209,000	\$ -	\$ -	\$ 15,951,845	3.98%	\$ 610,688
Employee Benefits	6,139,495	6,385,357	6,350,676	63,000	-	-	6,413,676	0.44%	\$ 28,319
Educational Programs	2,921,461	2,782,697	3,291,314	43,000	-	-	3,334,314	19.82%	\$ 551,616
Central Office Facility Operations	718,181	782,485	789,650	-	-	-	789,650	0.92%	\$ 7,165
District Wide Facility Operations <i>(including out of district tuition and nutrition programs)</i>	1,214,338	917,039	474,034	390,000	-	-	864,034	-5.78%	\$ (53,005)
Debt Service <i>(gross amount prior to loan forgiveness)</i>	3,375,959	3,376,180	-	-	3,175,375	204,318	3,379,693	0.10%	\$ 3,513
Capital Improvement Projects	684,750	401,000	-	-	-	380,000	380,000	-5.24%	\$ (21,000)
Medicaid	105,000	105,000	99,050	-	-	-	99,050	-5.67%	\$ (5,950)
Total	\$ 30,696,213	\$ 30,090,915	\$ 26,747,568	\$ 705,000	\$ 3,175,375	\$ 584,318	\$ 31,212,261	3.73%	\$ 1,121,346
	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -		\$ (0)

Foster-Glocester Regional School District
 2024-2025 Budget
Comprehensive Summary Comparison to Prior Year

	PRIOR YEARS		CURRENT YEAR		PROPOSED BUDGET		BUDGETARY CHANGE		
	2021-2022	2022-2023	2023-2024	2024-2025	2024-2025	2024-2025	2024-2025	2024-2025	
	Budget	Budget	Total	Total	(\$)	(\$)	(%)	(%)	
Revenue:									
State Aid	\$ 4,704,877	\$ 5,157,464	\$ 5,590,684	\$ 5,672,596	\$ 81,913	\$ 81,913	1.47%		
Housing Aid	2,033,191	2,039,142	1,878,034	1,840,104	\$ (37,930)	\$ (37,930)	-2.02%		
Federal Aid	305,000	1,352,148	520,441	539,900	\$ 19,459	\$ 19,459	3.74%		
Loan Forgiveness	-	49,630	49,876	50,123	\$ 247	\$ 247	0.50%		
Local Appropriations	16,776,707	17,112,240	17,272,392	17,749,923	\$ 477,531	\$ 477,531	2.76%		
Tuition Revenue	3,892,600	3,939,579	3,876,000	4,080,000	\$ 204,000	\$ 204,000	5.26%		
Miscellaneous Other <i>(including grants and restricted funds)</i>	637,500	656,056	599,559	975,420	\$ 375,861	\$ 375,861	62.69%		
Funds Held in Custody for RIIB Drinking Water	-	152,954	153,929	154,195	\$ 266	\$ 266	0.17%		
Fund Balance	100,000	237,000	150,000	150,000	\$ -	\$ -	0.00%		
Total	\$ 28,449,875	\$ 30,696,213	\$ 30,090,915	\$ 31,212,261	\$ 1,121,346	\$ 1,121,346	3.73%		
Expenses:									
Salaries	\$ 14,484,432	\$ 15,537,029	\$ 15,341,157	\$ 15,951,845	\$ 610,688	\$ 610,688	3.98%		
Employee Benefits	5,507,115	6,139,495	6,385,357	6,413,676	\$ 28,319	\$ 28,319	0.44%		
Educational Programs	2,972,375	2,921,461	2,782,697	3,334,314	\$ 551,616	\$ 551,616	19.82%		
Central Office Facility Operations	752,860	718,181	782,485	789,650	\$ 7,165	\$ 7,165	0.92%		
District Wide Facility Operations <i>(including out of district tuition and nutrition program)</i>	836,718	1,214,338	917,039	864,034	\$ (53,005)	\$ (53,005)	-5.78%		
Debt Service	3,171,375	3,375,959	3,376,180	3,379,693	\$ 3,513	\$ 3,513	0.10%		
Capital Improvement Projects	620,000	684,750	401,000	380,000	\$ (21,000)	\$ (21,000)	-5.24%		
Medicaid	105,000	105,000	105,000	99,050	\$ (5,950)	\$ (5,950)	-5.67%		
Total	\$ 28,449,875	\$ 30,696,213	\$ 30,090,915	\$ 31,212,262	\$ 1,121,347	\$ 1,121,347	3.73%		
Net Increase (Decrease) In Fund Balance	\$ -	\$ -	\$ (1)	\$ (1)	\$ (0)	\$ (0)	0.00%		

*The decrease in fund balance is due to funds the district received in prior years that is restricted in use and funds assigned for capital projects
 ** Estimated actuals and not finalized

Foster-Glocester Regional School District
2024-2025 Budget
General Fund Comparison to Prior Year
(Excludes Special Revenue, Capital Project & Debt Service Funds)

	Unaudited Actual 2021-2022	Budget 2022-2023	Unaudited Actual 2022-2023	Budget 2023-2024	Budget 2024-2025	CHANGE (\$)	
Revenue:							
State Aid	\$ 5,249,455	\$ 5,157,464	\$ 5,355,298	\$ 5,590,684	\$ 5,672,596	\$ 81,913	1.47%
Local Appropriations	15,196,384	15,509,049	15,509,049	15,653,051	16,114,652	\$ 461,601	2.95%
Miscellaneous Other	303,921	366,500	316,364	415,000	810,320	\$ 395,320	95.26%
Tuition Revenue	4,005,751	3,860,787	4,112,070	3,800,000	4,000,000	\$ 200,000	5.26%
Use of Fund Balance	-	100,000	-	150,000	150,000	\$ -	0.00%
Total	24,755,511	24,993,800	25,292,781	25,608,734	26,747,568	\$ 1,138,834	4.45%

Expenses:							
Salaries	14,818,587	15,071,852	14,667,875	15,132,156	15,742,844	\$ 610,688	4.04%
Employee Benefits	5,582,065	5,993,061	5,712,480	6,322,356	6,350,676	\$ 28,319	0.45%
Educational Programs	2,791,956	2,856,355	2,508,373	2,844,697	3,390,364	\$ 545,666	19.18%
Central Office Facility Operations	941,189	718,182	711,017	782,485	789,650	\$ 7,166	0.92%
District Wide Facility Operations	536,718	354,350	357,439	527,039	474,034	\$ (53,005)	-10.06%
Total	24,670,515	24,993,800	23,957,184	25,608,734	26,747,568	\$ 1,138,835	4.45%

**Foster-Glocester Regional School District
2024-2025 Budget**

Local Appropriation Analysis

	2023-2024 Budget	2024-2025 Budget	2024-2025 Change (\$)	2024-2025 Change (%)
General Operations	15,653,051	16,114,652	461,601	2.95%
Capital Improvements	325,000	300,000	(25,000)	-7.69%
Debt Service	1,294,341	1,335,271	40,930	3.16%
Total	17,272,392	17,749,923	477,532	2.76%

Local Appropriations (Summary)

General Operations	15,653,051	16,114,652	461,601	2.95%
Capital Improvements	325,000	300,000	(25,000)	-7.69%
Debt Service	1,294,341	1,335,271	40,930	3.16%
Total	17,272,392	17,749,923	477,532	2.76%

Local Appropriations (Detail)

Foster				
General Operations	5,136,487	5,189,068	52,581	1.02%
Capital Improvements	110,211	98,724	(11,487)	-10.42%
Debt Service	438,924	439,411	487	0.11%
Total Foster	5,685,622	5,727,203	41,582	0.73%

Glocester

General Operations	10,516,564	10,925,584	409,019	3.89%
Capital Improvements	214,789	201,276	(13,513)	-6.29%
Debt Service	855,417	895,860	40,443	4.73%
Total Glocester	11,586,770	12,022,720	435,949	3.76%

Total Local Appropriations

Total Local Appropriations	17,272,392	17,749,923	477,532	2.76%
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**** The percentage represents the total increase for the Regional School Budget over the Regional School Budget's prior fiscal year.
The Regional School Budget is one portion of the total budget for each town.**

**Foster-Glocester Regional Schools
2024-2025 Budget
Allocation of Costs
Proration Adjustment**

2022-2023 Proration Adjustment FOR FISCAL 24 BUDGET

	Foster	Glocester	Total
Estimated Enrollment (October 1, 2022)	379	776	1,155
Estimated % Enrollment	32.814%	67.186%	100.00%
Tentative Allocation of 2023-2024 Budget	\$5,136,369	\$ 10,516,682	\$15,653,051
Actual Enrollment for 2022-2023 (June 30, 2023)	394	800	1,194
Actual % Enrollment	33.000%	67.000%	100.00%
Actual Allocation of 2023-2024 Budget	\$5,165,507	\$10,487,544	\$15,653,051

FY 24 PRORATION ADJUSTMENT: \$29,138 - \$29,138

During the budget development process, operating costs are allocated to the towns on an estimated basis using the October 1 census of student enrollment of the year in which the budget is developed. For example, the fiscal year 2024 (FY 24) operating budget was allocated based upon the enrollment in our schools as of October 1, 2022. The October enrollment figure is a snapshot of enrollment on one of 180 days in the school year.

Once a full school year has been completed, it can be determined what the actual full-year enrollment was. The difference between the census data and the 'actual' enrollments is computed and used as a basis for making the 'pro-ratio adjustment'. Thus, as part of the allocation of the FY24 appropriation between the towns, the pro-ratio adjustment is included in the 'allocation of operating budgeting' schedule that is included in this budget packet. Based on the FY23 pro-ratio adjustment calculation, THERE IS AN ADJUSTMENT BASED ON THE ORIGINAL ESTIMATE AND THE FINAL JUNE NUMBER.

Foster-Glocester Regional School District
2024-2025 BUDGET
Allocation of Operational Costs

ALLOCATION OF OPERATING BUDGET			
CALCULATION OF OPERATIONS COST	FOSTER	GLOCESTER	TOTAL
Enrollment as of October 1, 2023	382	811	1,193
% Enrollment as of October 1, 2023	32.02%	67.98%	100.0%
Allocation of Net Appropriations FY 25	5,159,930	10,954,722	16,114,652
Allocation of Capital Appropriations FY25	98,724	201,276	300,000
Pro-ration Adjustment FY 24	29,138	(29,138)	-
Net Appropriations FY 25	\$ 5,287,791	\$ 11,126,859	\$ 16,414,652

Allocation for Operations For 2023-2024 Budget	\$ 5,246,697	\$ 10,731,352	\$ 15,978,049
\$ Increase (Decrease) FY 24 to FY 25	41,094	395,507	436,603
% Increase (Decrease) FY 24 to FY 25	0.78%	3.69%	2.73%

**Foster-Glocester Regional Schools
2024-2025 Budget
Debt Service Calculation**

GROSS DEBT SERVICE

Debt Service = Principal and Interest

TOTAL	=	PRINCIPAL	+	INTEREST
\$3,175,375	=	\$2,670,000	+	\$505,375

Debt Service Paid with Local Appropriation

<u>Local Appropriation</u>	=	<u>Total Debt</u>	-	<u>State Portion</u>
\$1,335,271	=	\$3,175,375	-	\$1,840,104

Percent Distribution of Equalized Weighted Assessment*

$$EWAC_{Foster} + EWAC_{Gloc} = Total_{EWAC}$$

$$\$668,093,411 + \$1,362,094,035 = \$2,030,187,446$$

$$\% EWAC Foster = (EWAC_{Foster} / Total_{EWAC}) / 100 = 32.908\%$$

$$\% Glocester = (EWAC_{Gloc} / Total_{EWAC}) / 100 = 67.092\%$$

Due from Foster = \$	439,411
Due From Glocester = \$	895,860

Total Debt Service = \$1,335,271

Adjusted Amount Due From Foster:	\$ 439,411
Adjusted Amount Due From Glocester:	\$ 895,860

*Based on the 2021 Adjusted EWAV of Rhode Island Municipalities Prescribed by Sec. 16-7-2.1, Sub-Sec. 3 12/31/20

Foster-Glocester Regional Schools
2024-2025 Budget

Capital Improvements Calculation

GROSS CAPITAL IMPROVEMENTS	
<u>TOTAL</u>	= <u>LOCAL APPROPRIATION</u>
\$300,000	= \$300,000
Debt Service Paid with Local Appropriation	

<u>Local Appropriation</u>	=	<u>Total Capital</u>
\$300,000	=	\$300,000

Percent Distribution of Equalized Weighted Assessment*

$$EWAC_{Foster} + EWAC_{Gloc} = Total_{EWAC}$$

$$\$668,093,411 + \$1,362,094,035 = \$2,030,187,446$$

$$\% EWAC Foster = (EWAC_{Foster} / Total_{EWAC}) / 100 = 32.908\%$$

$$\% Glocester = (EWAC_{Gloc} / Total_{EWAC}) / 100 = 67.092\%$$

Due from Foster = \$	98,724
Due From Glocester = \$	201,276

Total Debt Service = \$300,000

Adjusted Amount Due From Foster:	\$ 98,724
Adjusted Amount Due From Glocester:	\$ 201,276

*Based on the 2021 Adjusted EWAV of Rhode Island Municipalities Prescribed by Sec. 16-7-21, Sub-Sec. 3 12/31/20

**Foster-Glocester Regional School District
2024-2025 Budget
Detailed Revenue Breakdown**

	Unrestricted Revenues	Restricted Revenues	Total Revenues
State Aid	\$ 5,672,596	\$ -	\$ 5,672,596
Interest Income	60,000	-	60,000
Housing Aid	-	1,840,104	1,840,104
Reimbursement for Cost Share Salary & Benefits	153,500	-	153,500
Tuition	4,000,000	80,000	4,080,000
Medicaid	125,000	-	125,000
Title I	-	209,000	209,000
Title II Pro Dev	-	63,000	63,000
Title IV	-	22,000	22,000
ESSER III	-	-	-
Loan Forgiveness	-	50,123	50,123
Funds Held in Custody for RIIB Drinking Water	-	154,195	154,195
School Lunch Program	-	390,000	390,000
Categorical Funding	70,000	-	70,000
Cell Tower Revenue	-	21,000	21,000
Budgeted Use of Medicaid/Grant Fund Balances	401,820	-	401,820
Budgeted Use of Fund Balance	150,000	-	150,000
Total Unrestricted Operating Revenue	10,632,916	-	13,462,338
Total Restricted Revenue		2,829,422	
Total Revenue	\$ 10,632,916	\$ 2,829,422	\$ 13,462,338
Operating Appropriations Requested	\$ 16,114,652	\$ 1,635,271	\$ 17,749,923

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.00000.000.00.2500.58105.0000.00	PCORI Fees	\$ 800	\$ -	\$ 1,600	\$ 1,600	100%
10000000.00000.321.10.2500.54403.0000.00	Telephone	\$ 400	\$ 580	\$ 2,400	\$ 2,400	500%
10000000.00000.332.10.2500.54406.0000.00	Wireless Communications	\$ 6,700	\$ 7,406	\$ 7,000	\$ 7,000	3%
10000000.00000.332.10.2500.58401.0000.00	Real and Personal Property Tax Payment	\$ 4,000	\$ 3,122	\$ 4,000	\$ 4,000	0%
10000000.00000.332.10.2500.52108.0000.00	Wellness Program	\$ -	\$ -	\$ -	\$ -	0%
10000000.00000.332.10.2500.53705.0000.00	Shipping & Postage	\$ 800	\$ 1,174	\$ 1,500	\$ 1,500	88%
10000000.00000.332.10.2500.55401.0000.00	Advertising Costs	\$ 2,500	\$ 3,164	\$ 3,600	\$ 3,600	44%
10000000.00000.512.10.0000.56101.0000.00	General Supplies and Materials	\$ 500	\$ -	\$ 500	\$ 500	0%
10000000.00000.231.10.2500.56101.0000.00	General Supplies & Materials	\$ 80	\$ -	\$ -	\$ -	0%
10000000.00000.321.10.2500.56101.0000.00	Equipment-Non Tech	\$ -	\$ -	\$ -	\$ -	0%
10000000.00000.531.10.2500.55401.0000.00	Advertising Costs	\$ 500	\$ 5,981	\$ 700	\$ 700	40%
10000000.00000.532.10.2500.58206.0000.00	Claims and Settlements	\$ 15,000	\$ -	\$ 10,000	\$ 10,000	33%
Total	CENTRAL OFFICE	\$ 31,280	\$ 21,427	\$ 31,300	\$ 31,300	0%
10000000.01100.531.10.0000.55401.0000.00	Advertising Costs	\$ -	\$ -	\$ 2,000	\$ 2,000	0%
10000000.01100.531.10.2500.55401.0000.00	Advertising Costs	\$ 4,000	\$ -	\$ 2,000	\$ 2,000	50%
10000000.01100.531.10.2500.53303.0000.00	Conference & Workshops	\$ 4,500	\$ 450	\$ 2,000	\$ 2,000	56%
10000000.01100.531.10.2500.56101.0000.00	General Supplies and Materials	\$ 1,800	\$ 1,660	\$ 1,800	\$ 1,800	0%
10000000.01100.532.00.2500.53409.0000.00	Legal Fees - Negotiations/Arbitration	\$ -	\$ -	\$ 2,500	\$ 2,500	0%
10000000.01100.532.00.2500.53402.0000.00	Legal Services	\$ 60,000	\$ 80,899	\$ 75,000	\$ 80,000	133%
10000000.01100.531.10.2500.58102.0000.00	Other Fees and Dues	\$ 3,200	\$ 2,684	\$ 3,200	\$ 3,200	0%
10000000.01100.531.10.2500.53406.0000.00	Other Services	\$ 1,300	\$ 25,600	\$ 1,000	\$ 1,000	77%
10000000.01100.531.10.2500.58101.0000.00	Professional Organization Fees	\$ 5,400	\$ 4,988	\$ 5,400	\$ 5,400	0%
10000000.01100.531.10.2500.54602.0000.00	Rental of Equipment and Vehicles	\$ 2,500	\$ 2,553	\$ 2,500	\$ 2,500	0%
10000000.01100.531.10.2500.57311.0000.00	Software	\$ 7,500	\$ 7,373	\$ 8,000	\$ 8,000	6%
10000000.01100.531.10.2500.56404.0000.00	Subscriptions and Periodicals	\$ 200	\$ -	\$ 100	\$ 100	50%
10000000.01100.531.10.2500.57309.0000.00	Technology-Related Hardware	\$ 3,000	\$ -	\$ -	\$ -	0%
10000000.01100.531.10.2500.53706.0000.00	Catering	\$ 600	\$ 952	\$ 600	\$ 600	0%
Total	SUPERINTENDENT'S OFFICE	\$ 94,000	\$ 127,159	\$ 106,100	\$ 111,100	5%
10000000.01101.313.10.2500.53410.0000.00	Police & Fire Detail	\$ 300	\$ 399	\$ 300	\$ 300	0%
10000000.01101.531.10.2500.53406.0000.00	Other Services	\$ 1,000	\$ -	\$ 500	\$ 500	50%
10000000.01101.531.10.2500.55501.0000.00	Printing	\$ -	\$ -	\$ 300	\$ 300	0%
10000000.01101.531.10.2500.56101.0000.00	General Supplies and Materials	\$ -	\$ 2,192	\$ 200	\$ 200	20%
10000000.01101.531.10.2500.57311.0000.00	Technology Software	\$ -	\$ 2,131	\$ -	\$ -	0%
10000000.01101.531.10.2500.58101.0000.00	Professional Organization Fees	\$ 100	\$ -	\$ -	\$ -	0%
Total	SCHOOL COMMITTEE	\$ 1,400	\$ 4,722	\$ 1,300	\$ 1,300	0%
10000000.01300.221.10.0000.53303.0000.00	Conferences/Workshops	\$ 3,000	\$ 2,650	\$ 3,000	\$ 3,000	0%
10000000.01300.221.10.0000.53302.0000.00	Curriculum Development	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	0%
10000000.01300.221.10.0000.56101.0000.00	General Supplies and Materials	\$ 250	\$ 403	\$ -	\$ -	0%
10000000.01300.221.10.0000.56403.0000.00	Reference Books	\$ -	\$ 489	\$ -	\$ -	0%
10000000.01300.221.10.0000.57311.0000.00	Technology software	\$ -	\$ 3,045	\$ 10,000	\$ 3,200	320%
10000000.01400.214.10.0000.53216.0000.00	Tutoring	\$ 6,000	\$ 14,746	\$ 8,000	\$ 8,000	133%
Total	CURRICULUM, INSTRUCTION & ASSESSMENT	\$ 10,250	\$ 21,333	\$ 22,000	\$ 15,200	-31%
10000000.01400.214.20.2101.53216.0000.63	Tutoring Services	\$ 10,000	\$ -	\$ 5,000	\$ 5,000	50%
10000000.01400.232.10.0800.53218.0000.00	Student Assistance (Counselor & SRO)	\$ 120,000	\$ 89,610	\$ 132,000	\$ 132,000	110%

FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.01400.232.20.2101.53101.0000.00	Administration Services	\$ 35,000	\$ 61,194	\$ 35,000	\$ 35,000		\$ -
10000000.01400.232.20.2121.53213.0000.00	Evaluation - Psychological	\$ 3,000	\$ -	\$ 3,000	\$ 3,000		\$ -
Total	STUDENT SUPPORT SERVICES	\$ 168,000	\$ 150,804	\$ 175,000	\$ 175,000	0%	\$ 0
10000000.01500.213.90.2200.56207.0000.00	Vehicle Maintenance Supplies/Parts	\$ -	\$ -	\$ 2,000	\$ 2,000		\$ 2,000
10000000.01500.213.90.2200.56214.0000.03	Paint Supplies - Athl fields HS	\$ 4,000	\$ 9,435	\$ 6,000	\$ 6,000		\$ 2,000
Total	EXTRA CURRICULAR ACTIVITIES	\$ 4,000	\$ 9,435	\$ 8,000	\$ 8,000	0%	\$ 0
10000000.02100.332.10.2500.53101.0000.63	Administrative Support Services (Medicaid)	\$ 6,000	\$ 7,958	\$ 6,500	\$ 8,000		\$ 1,500
10000000.02100.332.00.2500.53401.0000.00	Auditing/Actuarial Services	\$ 30,000	\$ 35,012	\$ 35,000	\$ 40,000		\$ 5,000
10000000.02100.332.00.2500.54602.0000.00	Business office copier	\$ 3,000	\$ 2,553	\$ 3,000	\$ 3,000		\$ -
10000000.02100.332.10.2500.53303.0000.00	Conferences/Workshops	\$ 3,500	\$ 4,057	\$ 3,500	\$ 4,500		\$ 1,000
10000000.02100.331.10.2500.53501.0000.00	Data Processing Services	\$ 2,000	\$ 5,339	\$ 3,500	\$ 3,500		\$ 1,500
10000000.02100.331.10.2500.55503.0000.00	Document Copying	\$ 1,600	\$ 1,310	\$ 1,600	\$ 1,700		\$ 100
10000000.02100.332.10.2500.55803.0000.00	Employee Travel	\$ -	\$ 240	\$ -	\$ 250		\$ 100
10000000.02100.332.10.2500.57306.0000.00	Furniture & Fixtures	\$ -	\$ 1,093	\$ -	\$ -		\$ -
10000000.02100.332.10.2500.56101.0000.00	General Supplies and Materials	\$ 4,000	\$ 2,951	\$ 3,000	\$ 3,000		\$ -
10000000.02100.332.10.2500.58102.0000.00	Other Fees & Dues	\$ 1,500	\$ 410	\$ 1,500	\$ 1,200		\$ -
10000000.02100.332.10.2500.58101.0000.00	Professional Organization Fees	\$ 2,000	\$ 2,017	\$ 2,400	\$ 2,500		\$ 100
10000000.02100.332.10.2500.58101.0000.01	FSA Fees	\$ -	\$ 1,051	\$ -	\$ -		\$ -
10000000.02100.321.10.2500.55201.0000.00	Property and Liability Insurance	\$ 180,000	\$ 168,683	\$ 180,000	\$ 180,000		\$ -
10000000.02100.332.10.2500.56403.0000.00	Reference Books	\$ 150	\$ -	\$ -	\$ -		\$ -
10000000.02100.332.10.2500.53705.0000.00	Shipping and Postage	\$ 3,000	\$ 6,000	\$ 3,000	\$ 6,000		\$ -
10000000.02100.332.10.2500.56404.0000.00	Subscriptions and Periodicals	\$ 500	\$ -	\$ -	\$ -		\$ -
10000000.02100.332.10.2500.57309.0000.00	Technology Related Hardware	\$ -	\$ 500	\$ 8,000	\$ 4,000		\$ -
10000000.02100.332.10.2500.53406.0000.00	Other Services	\$ 4,200	\$ 4,257	\$ 4,400	\$ 4,500		\$ 100
Total	BUSINESS OFFICE	\$ 241,450	\$ 243,431	\$ 255,400	\$ 262,150	3%	\$ 6,750
10000000.02400.331.10.2500.53501.0000.00	Data Processing Services	\$ -	\$ 8,723	\$ 7,500	\$ -		\$ -
10000000.02400.121.10.0000.57305.0000.00	Equipment	\$ -	\$ -	\$ 300	\$ -		\$ -
10000000.02400.321.00.2500.56101.0000.00	General Supplies and Materials	\$ 1,000	\$ 53	\$ 1,050	\$ -		\$ -
10000000.02400.121.10.0000.54407.0000.00	Internet Connectivity	\$ 18,000	\$ -	\$ 10,000	\$ 13,500		\$ 3,500
10000000.02400.321.10.2500.53502.0000.00	Non Educ.other Tech. Services	\$ 25,000	\$ 26,358	\$ 26,250	\$ 27,000		\$ 750
10000000.02400.331.10.2500.53301.0000.00	Professional Development	\$ -	\$ 9,250	\$ -	\$ -		\$ -
10000000.02400.331.10.2500.53502.0000.00	Other Technical Services	\$ 25,000	\$ -	\$ 26,250	\$ 26,250		\$ -
10000000.02400.321.10.2500.58101.0000.00	Professional Organization Fees & Dues	\$ -	\$ 1,485	\$ -	\$ -		\$ -
10000000.02400.231.10.0000.57311.0000.00	Sftwr/Sftwr Lic (Bldg Upkeep, Util, & Maint)	\$ 11,700	\$ 8,095	\$ 14,285	\$ -		\$ -
10000000.02400.214.10.0000.53502.0000.00	Student Information System	\$ 18,000	\$ -	\$ 18,900	\$ 37,700		\$ 19,800
10000000.02400.321.10.2500.56101.0000.00	Tech - General supplies	\$ 15,000	\$ 3,040	\$ 15,750	\$ 10,000		\$ -
10000000.02400.321.10.2500.57311.0000.00	Technology Software	\$ 16,600	\$ 26,981	\$ 24,500	\$ 27,400		\$ 2,900
10000000.02400.331.10.2500.57311.0000.00	Technology Software	\$ 2,500	\$ 4,600	\$ 4,600	\$ 4,150		\$ -
10000000.02400.332.10.2500.57311.0000.00	Technology Software	\$ -	\$ 5,683	\$ -	\$ 3,600		\$ -
10000000.02400.231.10.2500.57311.0000.00	Technology Software	\$ 20,000	\$ 35,409	\$ 24,000	\$ 26,000		\$ 2,000
10000000.02400.332.10.2500.57309.0000.00	Technology-Related Hardware	\$ -	\$ 3,029	\$ -	\$ -		\$ -
10000000.02400.121.10.0000.57309.0000.00	Technology-Related Hardware	\$ 15,000	\$ -	\$ 10,000	\$ 10,000		\$ -
Total	NETWORK SERVICES	\$ 167,800	\$ 132,706	\$ 183,385	\$ 185,600	1%	\$ 2,215
Total	TOTAL CENTRAL OFFICE	\$ 718,180	\$ 711,017	\$ 782,485	\$ 789,650	1%	\$ 7,165

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.04101.512.10.0000.53706.0000.00	Catering	\$ 2,000	\$ 4,250	\$ 2,000	\$ 4,500	
10000000.04101.121.10.0000.57309.0000.00	Computer Related Hardware	\$ 6,875	\$ 11,364	\$ 7,800	\$ 8,000	
10000000.04101.121.10.0000.53221.0000.00	Virtual classrooms- reg ed.	\$ -	\$ 1,300	\$ -	\$ -	
10000000.04101.222.10.0000.53303.0000.00	Conference Expense	\$ 5,000	\$ -	\$ 2,500	\$ 2,500	
10000000.04101.512.10.0000.55503.0000.00	Document Copying	\$ 500	\$ 3,839	\$ 1,600	\$ -	
10000000.04101.222.10.0000.55809.0000.00	Employee Travel - Teachers	\$ 500	\$ 21	\$ 300	\$ 300	
10000000.04101.212.10.0000.56101.0000.00	General Supplies and Materials	\$ -	\$ 551	\$ -	\$ -	
10000000.04101.512.10.0000.56101.0000.00	General Supplies and Materials	\$ 7,000	\$ 8,859	\$ 7,000	\$ 9,000	
10000000.04101.512.10.0000.56117.0000.00	Honors/Awards	\$ 750	\$ 1,195	\$ 750	\$ 1,200	
10000000.04101.121.10.0000.54407.0000.00	Internet Connectivity	\$ 5,000	\$ (2,244)	\$ 5,000	\$ 5,000	
10000000.04101.512.10.0000.58102.0000.00	Other Dues & Fees	\$ -	\$ 500	\$ 500	\$ 500	
10000000.04101.313.10.0000.53410.0000.00	Police & Fire Detail	\$ -	\$ -	\$ 1,000	\$ 1,500	
10000000.04101.222.10.0000.53301.0000.00	Professional Development / Training	\$ 25,000	\$ -	\$ 5,000	\$ 5,000	
10000000.04101.512.10.0000.58101.0000.00	Professional Organization Fees	\$ 3,000	\$ 2,044	\$ 3,000	\$ 2,200	
10000000.04101.512.10.0000.54602.0000.00	Sch mgmt copier	\$ 16,000	\$ 15,317	\$ 16,000	\$ 16,000	
10000000.04101.512.10.0000.53705.0000.00	Shipping and Postage	\$ -	\$ -	\$ 1,500	\$ 1,500	
10000000.04101.122.10.0000.55111.0000.00	Student Transportation	\$ 2,000	\$ 1,532	\$ 2,000	\$ -	
10000000.04101.122.10.0000.55110.0000.00	Student Transportation (Field Trips)	\$ -	\$ -	\$ 17,500	\$ 3,500	
10000000.04101.221.10.0000.56404.0000.00	Subscriptions and Periodicals	\$ 1,800	\$ -	\$ -	\$ 300	
10000000.04101.121.10.0000.57309.0000.00	Technology-Related Hardware	\$ -	\$ 1,227	\$ -	\$ -	
10000000.04101.121.10.0000.57311.0000.00	Technology Software	\$ 45,129	\$ 23,574	\$ 48,000	\$ 35,000	
Total	SCHOOL MANAGEMENT	\$ 120,554	\$ 73,329	\$ 120,950	\$ 96,000	-21%
10000000.04101.222.10.0100.53303.0000.00	Conferences & Workshops	\$ 100	\$ -	\$ 100	\$ 100	
10000000.04101.122.10.0100.56101.0000.00	Gen Supp & Mat Agriculture	\$ 6,000	\$ 4,014	\$ 7,400	\$ 8,200	
10000000.04101.122.10.0100.56404.0000.00	Subscriptions & Periodicals	\$ -	\$ -	\$ 300	\$ -	
10000000.04101.122.10.0100.57305.0000.00	Equipment	\$ 3,400	\$ 203	\$ 2,000	\$ 1,400	
10000000.04101.122.10.0100.58101.0000.00	Professional Organizations	\$ 100	\$ -	\$ 100	\$ 100	
Total	AGRICULTURE	\$ 9,600	\$ 4,217	\$ 9,900	\$ 9,800	-1%
10000000.04101.121.10.0200.57309.0000.00	Technology Related Hardware	\$ 3,900	\$ 1,439	\$ 1,000	\$ 1,000	
10000000.04101.122.10.0200.53503.0000.00	Testing ELL	\$ -	\$ -	\$ 300	\$ -	
10000000.04101.122.10.0200.56101.0000.00	General Supplies and Materials	\$ 4,000	\$ 4,671	\$ 4,000	\$ 4,500	
10000000.04101.122.10.0200.56404.0000.00	Subscriptions and Periodicals	\$ -	\$ 93	\$ -	\$ 150	
10000000.04101.122.10.0200.57305.0000.00	Equipment	\$ -	\$ -	\$ -	\$ 500	
10000000.04101.122.10.0200.57306.0000.00	Furniture & Fixtures	\$ 1,000	\$ 139	\$ -	\$ -	
Total	ART	\$ 8,900	\$ 6,342	\$ 5,300	\$ 6,150	16%
10000000.04101.122.10.0500.56101.0000.00	General Supplies and Materials	\$ 100	\$ -	\$ 300	\$ 1,000	
10000000.04101.122.10.0500.57311.0000.00	Software	\$ 17,472	\$ -	\$ 17,472	\$ 17,472	
10000000.04101.122.10.0500.56404.0000.00	Subscriptions and Periodicals	\$ -	\$ -	\$ -	\$ -	
10000000.04101.122.10.0500.56401.0000.00	Textbooks	\$ 100	\$ -	\$ -	\$ -	
10000000.04101.121.10.0500.53222.0000.00	Web based Instruction	\$ -	\$ -	\$ 1,350	\$ -	
Total	ENGLISH	\$ 17,672	\$ -	\$ 19,122	\$ 18,472	-3%
10000000.04101.211.10.0800.53303.0000.00	Conferences	\$ 500	\$ -	\$ 500	\$ -	
10000000.04101.211.10.0800.56101.0000.00	General Supplies and Materials	\$ 1,000	\$ 377	\$ 1,000	\$ -	
10000000.04101.211.10.0800.53701.0000.00	Other Charge	\$ -	\$ -	\$ 300	\$ -	

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.04101.222.10.0800.53301.0000.00	Professional Development and Traini	\$ 2,000	\$ -	\$ -	\$ -	-
10000000.04101.211.10.0800.53705.0000.00	Shipping and Postage	\$ 1,000	\$ -	\$ 1,000	\$ -	-
10000000.04101.211.10.0800.57311.0000.00	Technology Software	\$ 2,000	\$ -	\$ 2,000	\$ 2,100	-56%
Total	GUIDANCE	\$ 6,500	\$ 377	\$ 4,800	\$ 2,100	-\$2,700)
10000000.04101.122.10.1000.56101.0000.00	General Supplies and Materials	\$ 3,000	\$ 3,001	\$ 3,000	\$ 3,000	0%
10000000.04101.122.10.1000.57305.0000.00	Equipment	\$ 3,000	\$ 2,999	\$ 3,000	\$ 2,000	300
10000000.04101.122.10.1000.57309.0000.00	Computer Related Equipment	\$ -	\$ -	\$ 300	\$ 300	600
10000000.04101.221.10.1000.53303.0000.00	Conferences	\$ 600	\$ 765	\$ 600	\$ 600	\$ 0
Total	PHYSICAL EDUCATION	\$ 6,600	\$ 6,765	\$ 5,900	\$ 5,900	\$ 0
10000000.04101.121.10.1100.57311.0000.00	Technology Software	\$ -	\$ 3,658	\$ -	\$ -	-
10000000.04101.122.10.1100.56101.0000.00	General Supplies and Materials	\$ 1,400	\$ 1,586	\$ 1,400	\$ 1,400	1,400
10000000.04101.122.10.1100.56404.0000.00	Subscriptions and Periodicals	\$ 500	\$ 254	\$ 300	\$ 300	300
10000000.04101.122.10.1100.58101.0000.00	Professional Organization Fees	\$ 420	\$ 90	\$ 420	\$ 520	520
Total	HEALTH EDUCATION	\$ 2,320	\$ 5,588	\$ 2,120	\$ 2,220	\$ 100
10000000.04101.222.10.1400.53303.0000.00	Conferences / Workshops	\$ -	\$ -	\$ 300	\$ 1,000	1,000
10000000.04101.121.10.1400.57305.0000.00	Equipment	\$ 3,300	\$ 503	\$ 18,010	\$ 8,229	8,229
10000000.04101.122.10.1400.57305.0000.00	Equipment	\$ -	\$ 197	\$ -	\$ -	-
10000000.04101.122.10.1400.56101.0000.00	General Supplies and Materials	\$ 11,681	\$ 10,812	\$ 6,839	\$ 8,953	8,953
10000000.04101.121.10.1400.58102.0000.00	Other Fees & Dues	\$ 2,575	\$ 2,678	\$ 2,700	\$ 2,700	2,700
10000000.04101.122.10.1400.57309.0000.00	Tech hardware	\$ 13,967	\$ 13,494	\$ 2,360	\$ 1,180	1,180
10000000.04101.122.10.1400.56501.0000.00	Technology Related Supplies	\$ -	\$ 128	\$ -	\$ -	-
10000000.04101.121.10.1400.57311.0000.00	Technology Software	\$ -	\$ 3,985	\$ -	\$ -	-
10000000.04101.122.10.1400.55111.0000.00	Transportation Contractors	\$ 1,700	\$ -	\$ 1,500	\$ 1,500	1,500
Total	TECHNICAL EDUCATION & STEM	\$ 33,224	\$ 31,797	\$ 31,710	\$ 23,562	-\$8,148)
10000000.04101.121.10.1500.53222.0000.00	Web based supplemental instruc	\$ 2,800	\$ 2,795	\$ -	\$ 2,800	2,800
10000000.04101.122.10.1500.56101.0000.00	General Supplies and Materials	\$ 500	\$ 386	\$ 1,000	\$ 1,000	1,000
10000000.04101.122.10.1500.57311.0000.00	Web-Based Sftwr & Database	\$ 10,000	\$ 13,778	\$ 15,000	\$ 14,000	14,000
10000000.04101.122.10.1500.58101.0000.00	Professional Org Fees	\$ 500	\$ -	\$ 500	\$ 500	500
10000000.04101.221.10.1500.53303.0000.00	Conferences	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	1,000
Total	MATH	\$ 14,800	\$ 16,959	\$ 17,500	\$ 19,300	\$ 1,800
10000000.04101.122.10.1600.53303.0000.00	Conferences	\$ 350	\$ -	\$ 350	\$ 500	500
10000000.04101.122.10.1600.57305.0000.00	Equipment- music	\$ 2,250	\$ 2,250	\$ 500	\$ 250	250
10000000.04101.122.10.1600.57306.0000.00	Furniture and Fixtures	\$ -	\$ -	\$ 1,440	\$ -	-
10000000.04101.122.10.1600.56101.0000.00	General Supplies and Materials	\$ 2,000	\$ 2,070	\$ 2,000	\$ 2,000	2,000
10000000.04101.122.10.1600.54310.0000.00	Non-Tech Related Repairs/Maint.	\$ 1,500	\$ 2,621	\$ 1,500	\$ 2,000	2,000
10000000.04101.122.10.1600.58102.0000.00	Other Dues and Fees	\$ 825	\$ 700	\$ 700	\$ 700	700
10000000.04101.111.10.1600.53210.0000.00	Performing Arts Services	\$ 1,100	\$ -	\$ 1,500	\$ 1,500	1,500
10000000.04101.122.10.1600.58101.0000.00	Professional Organization Fees	\$ 326	\$ -	\$ 326	\$ 415	415
10000000.04101.121.10.1600.57311.0000.00	Technology Software	\$ 2,000	\$ 1,649	\$ 2,488	\$ 2,488	2,488
10000000.04101.122.10.1600.55111.0000.00	Transportation	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	2,000
Total	MUSIC	\$ 12,851	\$ 9,290	\$ 12,804	\$ 11,853	-\$951)
10000000.04101.121.10.1700.57309.0000.00	Technology Related Hardware	\$ -	\$ 2,525	\$ -	\$ -	-
10000000.04101.121.10.1700.57311.0000.00	Technology Related Software	\$ 6,000	\$ 995	\$ 6,000	\$ 6,000	6,000
10000000.04101.122.10.1700.53303.0000.00	Conferences / Workshops	\$ -	\$ -	\$ 1,000	\$ 1,000	1,000

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.04101.122.10.1700.56101.0000.00	General Supplies and Materials	\$ 6,000	\$ 13,094	\$ 6,000	\$ 6,000		\$ 0
10000000.04101.122.10.1700.57305.0000.00	Equipment	\$ 6,000	\$ -	\$ 6,000	\$ 6,000		\$ 0
Total	SCIENCE	\$ 18,000	\$ 16,614	\$ 19,000	\$ 19,000	0%	\$ 0
10000000.04101.122.10.1900.56101.0000.00	General Supplies and Materials	\$ 1,000	\$ 145	\$ 1,000	\$ 1,000		\$ 0
10000000.04101.122.10.1900.56403.0000.00	Reference Books	\$ 1,000	\$ 391	\$ 1,000	\$ 1,000		\$ 0
10000000.04101.122.10.1900.56404.0000.00	Subscriptions and Periodicals	\$ 1,700	\$ 1,566	\$ 1,700	\$ 1,700		\$ 0
10000000.04101.122.10.1900.56409.0000.00	Electronic Textbooks Social Science	\$ 4,500	\$ -	\$ 7,500	\$ 32,479		\$ 24,979
Total	SOCIAL STUDIES	\$ 8,200	\$ 2,102	\$ 11,200	\$ 36,179	223%	\$ 24,979
10000000.04101.222.20.2101.53303.0000.00	Conferences/Workshop	\$ -	\$ -	\$ -	\$ 1,650		\$ 1,650
10000000.04101.216.20.2101.53403.0000.63	Health Service Providers - Special Ed	\$ 4,000	\$ -	\$ -	\$ -		\$ -
10000000.04101.121.20.2101.56101.0000.63	General Supplies and Materials	\$ -	\$ 438	\$ -	\$ 2,000		\$ 2,000
10000000.04101.122.20.2101.53503.0000.00	Special Educ. - Testing	\$ 2,500	\$ -	\$ -	\$ -		\$ -
10000000.04101.122.20.2101.56101.0000.00	General Supplies and Materials	\$ 2,500	\$ 1,458	\$ 1,800	\$ -		\$ -
10000000.04101.122.20.2101.57306.0000.00	Furniture - Fixtures	\$ 1,000	\$ -	\$ -	\$ -		\$ -
Total	SPECIAL EDUCATION W/SUPPORTS	\$ 10,000	\$ 1,896	\$ 1,800	\$ 3,650	103%	\$ 1,850
10000000.04101.122.20.2103.53503.0000.00	Testing	\$ 1,500	\$ 1,785	\$ 1,500	\$ 1,500		\$ -
10000000.04101.122.20.2103.56101.0000.00	General Supplies and Materials	\$ 1,000	\$ 498	\$ 1,500	\$ -		\$ -
10000000.04101.216.20.2103.56115.0000.00	Medical Supplies	\$ 2,500	\$ -	\$ 2,500	\$ 1,500		\$ 1,500
10000000.04101.122.20.2103.57305.0000.00	Equipment	\$ 3,000	\$ -	\$ 2,500	\$ -		\$ -
Total	SPECIAL EDUCATION - SCHOOL YEAR	\$ 8,000	\$ 2,283	\$ 8,000	\$ 3,000	-63%	-\$ (5,000)
10000000.04101.122.20.2122.56101.0000.00	General Supplies and Materials	\$ -	\$ 298	\$ -	\$ -		\$ -
10000000.04101.121.20.2122.57309.0000.00	Technology Related Hardware	\$ 3,000	\$ -	\$ 3,150	\$ 2,500		\$ 2,500
10000000.04101.232.20.2133.53201.0000.63	Diagnostician	\$ 15,000	\$ -	\$ 15,000	\$ 15,000		\$ 15,000
Total	SPECIAL EDUCATION-SPEECH&LANGUAGE SVC	\$ 18,000	\$ 298	\$ 18,150	\$ 17,500	-4%	-\$ (650)
10000000.04101.213.90.2200.53416.0000.00	Officials/Referees	\$ 7,500	\$ 3,485	\$ 7,500	\$ 7,500		\$ 7,500
10000000.04101.213.90.2200.55111.0000.00	Transportation- Athletics	\$ 18,000	\$ 22,971	\$ 25,000	\$ 25,000		\$ 25,000
10000000.04101.213.90.2200.56112.0000.00	Uniforms	\$ 15,000	\$ 12,020	\$ 15,000	\$ 15,000		\$ 15,000
10000000.04101.213.90.2200.56115.0000.00	MS Athletic Medical Supp	\$ 1,500	\$ 1,488	\$ 1,500	\$ 1,500		\$ 1,500
10000000.04101.213.90.2200.56116.0000.00	Athletic Supplies	\$ 4,000	\$ 5,112	\$ 5,000	\$ 5,000		\$ 5,000
10000000.04101.213.90.2200.58101.0000.00	Professional Organization Fees	\$ 750	\$ 1,926	\$ 950	\$ 950		\$ 950
10000000.04101.213.90.2200.56214.0000.02	Paint & Supplies-Athl field MS	\$ 1,000	\$ -	\$ -	\$ -		\$ -
Total	CO-CURRICULAR STUDENT ATHLETICS	\$ 47,750	\$ 47,002	\$ 54,950	\$ 54,950	0%	\$ 0
10000000.04101.213.90.2300.56101.0000.00	General Supplies & Materials	\$ -	\$ -	\$ 500	\$ 500		\$ 500
10000000.04101.213.90.2300.53410.0000.00	Police & Fire Detail	\$ 1,200	\$ 620	\$ 2,000	\$ 2,000		\$ 2,000
10000000.04101.213.90.2300.55111.0000.00	Transportation	\$ -	\$ 367	\$ 500	\$ 500		\$ 500
10000000.04101.213.90.2300.55110.0000.00	Transportation	\$ 1,000	\$ -	\$ -	\$ -		\$ -
Total	CO-CURRICULAR STUDENT ACTIVITIES	\$ 2,200	\$ 987	\$ 3,000	\$ 3,000	0%	\$ 0
10000000.04101.121.10.2400.53222.0000.00	Web Based Instructional Program	\$ 2,800	\$ -	\$ 2,600	\$ 2,600		\$ 2,600
10000000.04101.122.10.2400.56401.0000.00	Textbooks	\$ 500	\$ -	\$ 600	\$ 500		\$ 500
10000000.04101.215.10.2400.56101.0000.00	General Supplies and Materials	\$ 500	\$ 128	\$ 400	\$ 400		\$ 400
10000000.04101.215.10.2400.56404.0000.00	Subscriptions and Periodicals	\$ -	\$ -	\$ 100	\$ 200		\$ 200
Total	LITERACY	\$ 3,800	\$ 128	\$ 3,700	\$ 3,700	0%	\$ 0
10000000.04101.216.10.2500.53303.0000.00	Conferences/Workshops	\$ 300	\$ -	\$ -	\$ -		\$ -
10000000.04101.216.10.2500.53403.0000.00	Health Service Providers - Students	\$ 3,000	\$ 1,792	\$ 5,800	\$ 6,000		\$ 6,000

FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCAO Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.04101.216.10.2500.54310.0000.00	Non-Technology Related Maint. & Repairs	\$ 600	\$ 590	\$ 600	\$ 600		\$ 0
10000000.04101.213.10.2500.55204.0000.00	Student Insurance	-	150	-	-		\$ -
10000000.04101.216.10.2500.56101.0000.00	Gen supplies and materials	200	-	400	500		\$ 3,000
10000000.04101.216.10.2500.56115.0000.00	Medical Supplies	2,000	1,086	3,000	3,000		\$ -
10000000.04101.216.10.2500.56404.0000.00	Subscriptions / Periodicals	1,000	-	-	-		\$ 150
10000000.04101.216.10.2500.57311.0000.00	Technology software	120	-	150	175		\$ 175
10000000.04101.216.10.2500.58101.0000.00	Professional Organization Fees	150	-	175	-		\$ -
Total	SCHOOL HEALTH SERVICES	7,370	3,618	10,125	10,425	3%	\$300
10000000.04101.313.10.2500.54902.0000.02	Alarm & Fire Safety Service (PMS)	6,000	4,086	6,180	6,365		\$ 185
10000000.04101.321.10.2500.54201.0000.02	Rubbish removal (PMS)	12,000	18,311	12,360	18,860		\$ 650
10000000.04101.321.10.2500.54204.0000.02	Groundskeeping Services (PMS)	1,200	3,540	1,236	3,647		\$ 107
10000000.04101.321.10.2500.54205.0000.02	Rodent and Pest Control (PMS)	625	926	644	954		\$ 308
10000000.04101.321.10.2500.54310.0000.02	Repairs & Maint. - Non-Technology (PMS)	-	7,416	-	8,000		\$ 584
10000000.04101.321.10.2500.54202.0000.02	Snow Plowing Services (PMS)	-	6,033	-	22,725		\$ 16,692
10000000.04101.321.10.2500.54321.0000.02	Maint & Repair - Electrical (PMS)	500	7,363	515	7,584		\$ 215
10000000.04101.321.10.2500.54322.0000.02	Maint & Repair HVAC (PMS)	25,000	65,668	25,750	67,638		\$ 1,888
10000000.04101.321.10.2500.54324.0000.02	Maint & Repair - Plumbing (PMS)	20,000	21,563	20,600	21,218		\$ 618
10000000.04101.321.10.2500.54402.0000.02	Water Utility Service (PMS)	8,000	2,994	8,240	8,487		\$ 247
10000000.04101.321.10.2500.54403.0000.00	Telephone	5,000	4,564	5,150	5,305		\$ 155
10000000.04101.321.10.2500.54405.0000.02	Sewage/Cesspool Service (PMS)	15,000	14,069	15,450	15,914		\$ 464
10000000.04101.321.10.2500.54901.0000.02	Other Purchased Property Services (PMS)	40,000	24,206	41,200	42,436		\$ 1,236
10000000.04101.321.10.2500.56101.0000.02	General Supplies & Materials (PMS)	5,000	2,032	5,150	5,305		\$ 155
10000000.04101.321.10.2500.56204.0000.02	Propane (PMS)	350	329	361	375		\$ 14
10000000.04101.321.10.2500.56209.0000.02	Fuel Oil (PMS)	50,000	42,888	51,500	53,045		\$ 1,545
10000000.04101.321.10.2500.56214.0000.02	Paint Supplies (PMS)	2,000	-	2,060	2,122		\$ 62
10000000.04101.321.10.2500.56215.0000.02	Electricity (PMS)	150,000	134,941	154,500	159,135		\$ 4,635
10000000.04101.321.10.2500.56217.0000.02	Wood (Chips) (PMS)	9,000	15,601	9,270	16,069		\$ 6,799
10000000.04101.321.10.2500.56218.0000.02	Plumbing and Heating Supplies	3,000	-	3,090	3,183		\$ 93
10000000.04101.321.10.2500.56219.0000.02	Electrical Supplies	1,000	4,310	1,030	1,061		\$ 31
10000000.04101.321.10.2500.56220.0000.02	Custodial Supplies (PMS)	23,000	27,349	23,690	24,401		\$ 711
10000000.04101.321.10.2500.56220.0000.02	Materials for Snow & Ice Removal (PMS)	2,000	1,495	2,060	2,122		\$ 62
10000000.04101.321.10.2500.57305.0000.02	Equipment	10,000	703	10,300	10,609		\$ 309
10000000.04101.321.10.2500.58102.0000.02	Other Dues and Fees	-	330	-	-		\$ -
Total	BUILDING & GROUNDS PMS	388,675	410,717	400,336	506,558	27%	\$106,222
10000000.04101.212.10.2600.56101.0000.00	General Supplies and Materials	400	252	500	500		\$ 100
10000000.04101.212.10.2600.56402.0000.00	Library Books	5,000	5,390	5,500	5,500		\$ 500
10000000.04101.212.10.2600.56407.0000.00	Web-Based Software & Databases	3,170	2,679	3,200	3,200		\$ 20
10000000.04101.212.10.2600.57309.0000.00	Computer Related Hardware	-	-	500	500		\$ 500
10000000.04101.212.10.2600.57306.0000.00	Furniture & Fixtures	-	4,028	-	-		\$ -
10000000.04101.212.10.2600.58101.0000.00	Professional fees and dues	700	668	800	800		\$ 100
10000000.04101.212.10.2600.58102.0000.00	Other Dues & Fees	-	130	-	-		\$ -
10000000.04101.221.10.2600.53303.0000.00	Conferences / Workshops	-	-	500	500		\$ 500
Total	LIBRARY MEDIA CENTER	9,270	13,147	11,000	11,000	0%	\$ 0
10000000.04101.212.10.2601.57306.0000.00	Furniture & Fixtures	-	-	-	-		\$ -

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
Total	AUDIO VISUAL	\$ 754,285	\$ 653,456	\$ 771,367	\$ 864,319	12%	\$92,952
10000000.05102.122.10.0000.53706.0000.00	Catering	3,300	171	3,300	3,700	-	3,700
10000000.05102.122.10.0000.53706.0000.00	Catering -HS office	4,650	2,694	5,200	2,900	-	2,900
10000000.05102.222.10.0000.53303.0000.00	Conference Expense	3,000	-	3,000	3,800	-	3,800
10000000.05102.122.10.0000.55503.0000.00	Document Copying	-	1,192	-	-	-	-
10000000.05102.222.10.0000.55809.0000.00	Employee Travel - Teachers	1,500	388	1,500	2,000	-	2,000
10000000.05102.122.10.0000.57305.0000.00	Equipment-Non Tech	600	-	600	800	-	800
10000000.05102.122.10.0000.57306.0000.00	Furniture	3,500	-	4,000	-	-	-
10000000.05102.122.10.0000.56101.0000.00	General Supplies & Materials	-	2,563	6,300	-	-	-
10000000.05102.122.10.0000.56101.0000.00	General Supplies and Materials	23,325	11,870	25,550	29,700	-	29,700
10000000.05102.122.10.0000.56101.0000.00	General Supplies and Materials	-	360	-	-	-	-
10000000.05102.121.10.0000.54407.0000.00	Internet Connectivity	7,150	(3,366)	-	-	-	-
10000000.05102.221.10.0000.58102.0000.00	Other Due and Fees	1,750	1,323	1,950	2,800	-	2,800
10000000.05102.122.10.0000.58102.0000.00	Other Dues & Fees	1,000	768	-	6,200	-	6,200
10000000.05102.122.10.0000.53406.0000.00	Other services	-	600	-	6,400	-	6,400
10000000.05102.311.10.2500.55111.0000.00	PHS Transportation	101,200	119,375	120,000	120,000	-	120,000
10000000.05102.512.10.0000.55501.0000.00	Printing	2,000	-	2,300	2,700	-	2,700
10000000.05102.221.10.0000.58101.0000.00	Professional Fees and Dues	5,490	5,915	7,400	7,500	-	7,500
10000000.05102.512.10.0000.54602.0000.00	Sch mgmt copier	20,250	18,957	21,000	22,000	-	22,000
10000000.05102.512.10.0000.53705.0000.00	Shipping and Postage	-	-	-	-	-	-
10000000.05102.122.10.0000.55111.0000.00	Student Transportation	-	340	6,500	-	-	-
10000000.05102.122.10.0000.55111.0000.00	Student Transportation (Field Trips)	-	-	1,500	-	-	-
10000000.05102.122.10.0000.55110.0000.00	Student Transportation (Field Trips)	67,774	99,692	73,000	60,000	-	60,000
10000000.05102.121.10.0000.57309.0000.00	Technology Related Hardware	52,220	48,344	54,831	36,720	-	36,720
10000000.05102.121.10.0000.57311.0000.00	Technology Software	-	200	-	-	-	-
10000000.05102.122.10.0000.58102.0000.00	Other Dues and Fees	-	8,600	-	-	-	-
10000000.05102.121.10.0000.53221.0000.00	Virtual classrooms- reg ed.	72,000	-	-	-	-	-
10000000.05102.121.10.0000.53222.0000.00	Web-based supplemental instruction	6,300	800	-	-	-	-
Total	SCHOOL MANAGEMENT	\$ 377,009	\$ 320,786	\$ 337,931	\$ 307,220	-9%	-\$30,711
10000000.05102.122.10.0500.56101.0000.00	General Supplies & Materials	1,000	300	-	1,000	-	1,000
10000000.05102.122.10.0500.56401.0000.00	Textbooks	1,000	933	-	3,000	-	3,000
10000000.05102.122.10.0500.56404.0000.00	Subscriptions and Periodicals	2,000	-	-	500	-	500
10000000.05102.122.10.0500.57311.0000.00	Technology Software	-	-	26,000	26,000	-	26,000
10000000.05102.214.10.0500.56117.0000.00	Honors/Awards Supplies	200	-	-	300	-	300
10000000.05102.222.10.0500.53301.0000.00	Prof Dev & Trng.	2,000	-	-	2,000	-	2,000
10000000.05102.222.10.0500.53303.0000.00	Conferences / Workshops	1,000	3,140	-	1,000	-	1,000
Total	ENGLISH	\$ 7,200	\$ 4,373	\$ 26,000	\$ 33,800	30%	\$7,800
10000000.05102.122.40.0600.56101.0000.00	ESL Supplies & Materials	-	-	-	2,000	-	2,000
Total	ESL SERVICES	\$ -	\$ -	\$ -	\$ 2,000	n/a	\$2,000
10000000.05102.122.10.0700.53303.0000.00	Conferences / Workshops	-	-	-	1,500	-	1,500
10000000.05102.222.10.0700.53303.0000.00	Conferences / Workshops	1,000	-	1,000	2,000	-	2,000
10000000.05102.122.10.0700.55809.0000.00	Employee Travel - Teachers	-	-	-	1,000	-	1,000
10000000.05102.122.10.0700.56101.0000.00	General Supplies and Materials	1,500	472	1,500	3,000	-	3,000
10000000.05102.122.10.0700.56401.0000.00	Textbooks	1,500	-	1,500	5,000	-	5,000

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.122.10.0700.56403.0000.00	Reference books	\$ 800	\$ 455	\$ 800	\$ 2,000		2,000
10000000.05102.122.10.0700.56501.0000.00	Technology-Related Supplies	\$ 2,000	\$ 25	\$ -	\$ 2,000		2,000
10000000.05102.122.10.0700.57305.0000.00	Equipment	\$ 500	\$ -	\$ -	\$ 1,200		1,200
10000000.05102.122.10.0700.57311.0000.00	Technology Software	\$ 4,000	\$ 775	\$ 2,000	\$ 2,200		2,200
10000000.05102.122.10.0700.58101.0000.00	Professional Organization Fees	\$ 1,500	\$ 530	\$ 2,000	\$ 1,500		1,500
10000000.05102.122.10.0700.58102.0000.00	Other Dues & Fees	\$ 2,000	\$ -	\$ -	\$ 1,000		1,000
10000000.05102.213.10.0700.56117.0000.00	Honors/Awards Supplies	\$ 800	\$ 271	\$ 1,200	\$ 1,500		1,500
Total	WORLD LANGUAGES	\$ 15,600	\$ 2,528	\$ 12,000	\$ 23,900	99%	\$11,900
10000000.05102.211.10.0800.53706.0000.00	Catering	\$ 800	\$ -	\$ -	\$ 800		800
10000000.05102.211.30.0800.53706.0000.00	Catering-CTE	\$ 2,000	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.53303.0000.00	Conferences	\$ 2,300	\$ 320	\$ -	\$ 1,500		1,500
10000000.05102.211.30.0800.53303.0000.00	Conferences-CTE	\$ 2,000	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.56101.0000.00	General Supplies and Materials	\$ 2,500	\$ 1,472	\$ -	\$ 1,500		1,500
10000000.05102.211.30.0800.56101.0000.00	General Supplies and Materials-CTE	\$ 3,000	\$ 1,109	\$ -	\$ -		-
10000000.05102.211.10.0800.56117.0000.00	Honors/Awards Supplies	\$ 1,000	\$ -	\$ -	\$ -		-
10000000.05102.214.10.0800.53503.0000.00	Mandated Testing	\$ 40,725	\$ 28,777	\$ 45,000	\$ 45,000		45,000
10000000.05102.211.10.0800.58102.0000.00	Other Misc. Fees	\$ 1,000	\$ 1,406	\$ -	\$ -		-
10000000.05102.211.10.0800.55501.0000.00	Printing	\$ 10,000	\$ -	\$ -	\$ -		-
10000000.05102.211.30.0800.55501.0000.00	Printing-CTE	\$ 6,000	\$ 970	\$ -	\$ -		-
10000000.05102.222.10.0800.53301.0000.00	Professional Development and Traini	\$ 1,800	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.58101.0000.00	Professional Fees and Dues	\$ 1,020	\$ 1,220	\$ 1,421	\$ 1,500		1,500
10000000.05102.211.10.0800.56403.0000.00	Reference Books	\$ 500	\$ -	\$ -	\$ 500		500
10000000.05102.121.10.1400.57311.0000.00	Sftwr/Sftwr License (Pupil Use)	\$ -	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.53705.0000.00	Shipping and Postage	\$ 500	\$ 132	\$ -	\$ 500		500
10000000.05102.211.30.0800.53705.0000.00	Shipping and Postage-CTE	\$ 200	\$ -	\$ -	\$ -		-
10000000.05102.211.10.0800.57311.0000.00	Technology Software	\$ 10,164	\$ 9,271	\$ -	\$ 5,450		5,450
10000000.05102.232.10.0800.53503.0000.00	Mandated Testing	\$ -	\$ 697	\$ -	\$ -		-
Total	GUIDANCE	\$ 85,509	\$ 45,374	\$ 46,421	\$ 56,750	22%	\$10,329
10000000.05102.122.10.1000.56101.0000.00	General Supplies and Materials	\$ 6,500	\$ 1,956	\$ 6,500	\$ 4,750		4,750
10000000.05102.122.10.1000.57305.0000.00	Equipment	\$ 4,350	\$ -	\$ 2,500	\$ 3,200		3,200
10000000.05102.122.10.1000.57306.0000.00	PhysEd furniture	\$ 600	\$ -	\$ 400	\$ 600		600
10000000.05102.122.10.1000.57311.0000.00	Technology Software	\$ 300	\$ -	\$ 315	\$ 400		400
10000000.05102.122.10.1000.58101.0000.00	Professional Organization Fees	\$ 550	\$ -	\$ 550	\$ 600		600
10000000.05102.214.10.1000.56117.0000.00	Honors/Awards Supplies	\$ 500	\$ -	\$ 400	\$ 400		400
10000000.05102.221.10.1000.53303.0000.00	Conferences	\$ 800	\$ -	\$ 1,000	\$ 1,000		1,000
Total	PHYSICAL EDUCATION	\$ 13,600	\$ 1,956	\$ 11,665	\$ 10,950	-6%	-\$715
10000000.05102.122.10.1100.53706.0000.00	catering	\$ 500	\$ -	\$ 250	\$ -		-
10000000.05102.122.10.1100.53303.0000.00	Conferences / Workshops	\$ 1,000	\$ -	\$ 500	\$ -		-
10000000.05102.122.10.1100.56403.0000.00	Reference books	\$ -	\$ -	\$ -	\$ 250		250
10000000.05102.122.10.1100.56404.0000.00	Subscriptions and Periodicals	\$ -	\$ -	\$ -	\$ 250		250
10000000.05102.122.10.1100.58101.0000.00	Professional Organization Fees	\$ -	\$ -	\$ -	\$ 600		600
10000000.05102.122.10.1100.58101.0000.00	General Supplies and Materials	\$ 3,500	\$ 4,288	\$ 1,500	\$ 250		250
Total	HEALTH EDUCATION	\$ 5,000	\$ 4,288	\$ 2,250	\$ 1,350	-40%	-\$900
10000000.05102.221.10.1300.53303.0000.00	Conferences	\$ 1,150	\$ -	\$ 1,400	\$ 1,400		1,400

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UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 23 Budget	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.122.10.1300.57305.0000.00	Equipment	\$ 2,198	\$ 1,486	\$ 2,849	\$ 2,426			
10000000.05102.122.10.1300.56101.0000.00	General Supplies and Materials	\$ 6,000	\$ 7,358	\$ 7,000	\$ 7,750			
10000000.05102.122.10.1300.58102.0000.00	Other Fees & Dues	\$ 2,395	\$ -	\$ 400	\$ 400			
Total	FAMILY & CONSUMER SCIENCE	\$ 11,743	\$ 8,844	\$ 11,649	\$ 11,976		3%	\$327
10000000.05102.122.10.0200.57305.0000.00	Equipment	\$ -	\$ -	\$ -	\$ 3,500			
10000000.05102.122.30.1406.54310.0000.00	Non-Technology Maint. & Repairs	\$ 800	\$ -	\$ -	\$ 1,000			
10000000.05102.122.30.1406.55111.0000.00	Transportation Contractors	\$ 6,200	\$ 72	\$ 6,000	\$ 7,715			
10000000.05102.122.30.1406.56101.0000.00	General Supplies and Materials	\$ 11,500	\$ 11,346	\$ 10,000	\$ 14,150			
10000000.05102.122.30.1406.56403.0000.00	Reference books Art	\$ 500	\$ -	\$ -	\$ -			
10000000.05102.122.30.1406.56404.0000.00	Subscriptions & Periodicals	\$ 500	\$ -	\$ -	\$ 100			
10000000.05102.122.30.1406.57305.0000.00	Equipment	\$ 10,200	\$ 8,131	\$ 2,000	\$ 2,680			
10000000.05102.122.30.1406.57311.0000.00	Technology Software	\$ 2,500	\$ -	\$ 2,625	\$ -			
10000000.05102.122.30.1406.58101.0000.00	Professional Organization Fees	\$ 470	\$ 360	\$ -	\$ 560			
10000000.05102.221.30.1406.53303.0000.00	Conferences	\$ 800	\$ 175	\$ -	\$ 945			
Total	ART PATHWAY	\$ 33,470	\$ 20,084	\$ 20,625	\$ 30,650		49%	\$10,025
10000000.05102.122.30.1413.53303.0000.00	Conferences/Workshops	\$ 1,000	\$ -	\$ 1,000	\$ 1,500			
10000000.05102.122.30.1413.57305.0000.00	Equipment - Non Tech	\$ -	\$ 1,424	\$ -	\$ -			
10000000.05102.122.30.1413.56101.0000.00	General Supplies and Materials	\$ 2,000	\$ 2,194	\$ 2,000	\$ 2,500			
10000000.05102.122.30.1413.58102.0000.00	Other Dues and Fees	\$ 6,025	\$ 1,969	\$ 5,000	\$ 5,600			
10000000.05102.214.30.1413.55809.0000.00	Staff Travel	\$ 4,000	\$ 3,014	\$ 4,000	\$ 4,000			
10000000.05102.122.30.1413.57311.0000.00	Technology Software	\$ 8,700	\$ 2,240	\$ 9,135	\$ 9,500			
10000000.05102.122.30.1413.56401.0000.00	Textbooks	\$ 5,000	\$ 4,028	\$ 3,000	\$ 3,000			
10000000.05102.122.30.1413.55111.0000.00	Transportation Contractors	\$ 2,700	\$ 1,150	\$ 3,000	\$ 3,000			
Total	BUSINESS PATHWAY	\$ 29,425	\$ 16,019	\$ 27,285	\$ 29,100		7%	\$1,815
10000000.05102.122.30.1415.53303.0000.00	Conferences comp sci/gaming	\$ -	\$ -	\$ 400	\$ 1,400			
10000000.05102.122.30.1415.55810.0000.00	Travel Other Comp Sci/Gaming	\$ 1,700	\$ -	\$ 9,025	\$ 9,125			
10000000.05102.122.30.1415.56101.0000.00	General Supplies & Mat Comp Sci/Gaming	\$ 3,000	\$ -	\$ 3,999	\$ 3,675			
10000000.05102.122.30.1415.58102.0000.00	Other Fees & Dues Comp Sci/Gaming	\$ 2,750	\$ 396	\$ -	\$ 2,750			
10000000.05102.122.30.1415.57309.0000.00	Tech Hardware Comp Sci/Gaming	\$ 12,622	\$ 442	\$ 5,436	\$ 2,586			
10000000.05102.121.30.1415.57311.0000.00	Technology Software Comp Sci/Gaming	\$ 1,000	\$ -	\$ 1,050	\$ -			
10000000.05102.122.30.1415.57311.0000.00	TECH SOFTWARE	\$ -	\$ 504	\$ -	\$ -			
Total	COMPUTER SCIENCE & GAMING PATHWAY	\$ 21,072	\$ 1,342	\$ 19,910	\$ 19,536		-2%	-\$374
10000000.05102.122.30.1418.53220.0000.00	Other Purchased Professional Educat	\$ 78,500	\$ 30,515	\$ 45,000	\$ 45,000			
10000000.05102.122.30.1418.56101.0000.00	General Supplies and Materials	\$ 3,500	\$ 1,903	\$ 4,000	\$ 4,500			
10000000.05102.122.30.1418.56401.0000.00	Textbooks	\$ 8,750	\$ 4,458	\$ 8,750	\$ 8,500			
10000000.05102.122.30.1418.57305.0000.00	Equipment-Non Tech	\$ 5,500	\$ -	\$ 3,000	\$ 2,000			
10000000.05102.122.30.1418.54311.0000.00	Maintenance and Repairs - Fixtures	\$ -	\$ 2,190	\$ -	\$ -			
10000000.05102.122.30.1418.54310.0000.00	Non-Technology Related Maint. & Repairs	\$ -	\$ 140	\$ -	\$ 2,000			
10000000.05102.122.30.1418.58102.0000.00	Other Dues and Fees	\$ -	\$ 48	\$ -	\$ -			
10000000.05102.121.30.1418.57309.0000.00	Technology-Related Hardware	\$ -	\$ -	\$ 2,300	\$ 2,300			
10000000.05102.122.30.1418.55111.0000.00	Transportation Contractors	\$ -	\$ -	\$ -	\$ 600			
10000000.05102.222.30.1418.53303.0000.00	Conferences / Workshops	\$ -	\$ -	\$ -	\$ 500			
Total	HEALTH SCIENCE & FITNESS-EMT PATHWAY	\$ 96,250	\$ 39,254	\$ 63,050	\$ 65,400		4%	\$2,350
10000000.05102.122.30.1423.55111.0000.00	Transportation Contractors	\$ 3,500	\$ -	\$ -	\$ -			

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UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.122.30.1423.53220.0000.00	Other Purchased Professional Educat	\$ 5,900	\$ 5,940	\$ 5,900	\$ 5,900		\$ 0
10000000.05102.122.30.1423.56101.0000.00	General Supplies and	-	359	-	-		1,075
10000000.05102.122.30.1423.56401.0000.00	Textbooks	1,000	-	1,000	1,500		1,500
10000000.05102.121.30.1423.57309.0000.00	Technology-Related Hardware	1,500	897	1,500	1,575		2,550
10000000.05102.122.30.1423.55110.0000.00	Student Transportation Purchased fr	-	-	3,500	3,500		3,500
Total	LAW,PUBLIC SAFETY & SECURITY PATHWAY	11,900	7,196	11,975	14,525	21%	\$2,550
10000000.05102.122.30.1425.57306.0000.00	Furniture and Fixtures	-	-	-	-		-
10000000.05102.122.30.1425.53303.0000.00	Conferences / Workshops	2,500	1,685	3,000	4,000		4,000
10000000.05102.122.30.1425.57305.0000.00	Equipment Agriculture	-	-	1,500	-		-
10000000.05102.122.30.1425.56101.0000.00	Gen Supp & Mat. Agriculture	18,500	14,792	14,300	16,500		16,500
10000000.05102.122.30.1425.58102.0000.00	Other Dues & Fees Agriculture	4,000	1,970	7,870	7,920		7,920
10000000.05102.122.30.1425.53406.0000.00	Other Services Agriculture	8,000	-	8,000	8,500		8,500
10000000.05102.122.30.1425.58101.0000.00	Prof Fees & Dues Agriculture	200	1,415	200	250		250
10000000.05102.122.30.1425.56403.0000.00	Reference books/AG CTE	660	475	770	1,125		1,125
10000000.05102.122.30.1425.55809.0000.00	Staff Travel Agriculture	-	715	-	-		-
10000000.05102.122.30.1425.53503.0000.00	Testing	3,250	-	4,200	5,290		5,290
10000000.05102.122.30.1425.56401.0000.00	Textbooks	4,100	3,277	-	-		-
10000000.05102.122.30.1425.55111.0000.00	Transportation Agriculture	1,200	808	2,000	3,000		3,000
Total	AGRICULTURE PATHWAY	42,410	25,137	41,840	46,585	11%	\$4,745
10000000.05102.122.30.1427.56101.0000.00	General Sup & Mat Bio Med	13,000	3,591	14,300	15,015		15,015
10000000.05102.122.30.1427.55810.0000.00	Travel Other Bio Med	-	-	-	1,500		1,500
10000000.05102.122.30.1427.57305.0000.00	Equipment Bio Med	750	-	825	850		850
10000000.05102.122.30.1427.57306.0000.00	Furn & Fix Bio Med	14,136	130	10,384	10,384		10,384
10000000.05102.122.30.1427.58102.0000.00	Other Fees & Dues Bio Med	2,300	640	3,800	4,440		4,440
Total	BIO MEDICAL PATHWAY	30,186	4,361	29,309	32,189	10%	\$2,880
10000000.05102.122.30.1428.55111.0000.00	Transportation	2,800	350	3,000	4,600		4,600
10000000.05102.122.30.1428.56101.0000.00	General & Sup Mat Manuf	44,123	38,513	37,412	40,828		40,828
10000000.05102.122.30.1428.57305.0000.00	Equipment Manuf	18,125	14,656	35,299	18,032		18,032
10000000.05102.122.30.1428.57309.0000.00	Tech Hardware Manuf	4,696	1,629	4,696	3,595		3,595
10000000.05102.122.30.1428.58102.0000.00	Other Fees & Dues Manuf	6,650	7,689	4,530	6,528		6,528
10000000.05102.121.30.1428.57311.0000.00	Tech Soft Manuf	-	2,250	-	900		900
10000000.05102.122.30.1428.54310.0000.00	Maintenance & Repairs	-	622	-	-		-
Total	MATERIALS & MANUFACTURING PATHWAY	76,394	65,709	84,937	74,483	-12%	-\$10,454
10000000.05102.121.30.1429.57309.0000.00	Computer Related Hardware	8,000	7,777	8,000	8,000		8,000
10000000.05102.121.30.1429.53303.0000.00	Conferences	3,000	2,058	3,000	3,000		3,000
10000000.05102.122.30.1429.57305.0000.00	Equipment Music	3,500	3,402	500	7,404		7,404
10000000.05102.122.30.1429.57306.0000.00	Furn & Fix Music	-	-	-	-		-
10000000.05102.122.30.1429.56101.0000.00	Gen Sup & Mat Music	2,500	1,738	2,500	2,500		2,500
10000000.05102.122.30.1429.58102.0000.00	Maint & Repair Music	1,500	1,833	1,500	2,500		2,500
10000000.05102.122.30.1429.58101.0000.00	Other Fees & Dues Music	700	700	700	700		700
10000000.05102.122.30.1429.53406.0000.00	Other Services	950	1,315	1,200	1,500		1,500
10000000.05102.122.30.1429.53210.0000.00	PERFORMING ARTS	2,600	3,925	3,700	14,700		14,700
10000000.05102.122.30.1429.58101.0000.00	Professional Organization Fees	740	554	554	560		560
10000000.05102.122.30.1429.56403.0000.00	Reference Books Music	250	-	250	250		250

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UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.122.30.1429.55111.0000.00	Student Transportation	\$ 1,000	\$ 850	\$ 1,200	\$ 1,200		\$ 200
10000000.05102.122.30.1429.57309.0000.00	Tech Hardware Music	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.05102.121.30.1429.57311.0000.00	Tech Software Music	\$ 2,800	\$ 2,230	\$ 2,446	\$ 2,070		\$ 206
10000000.05102.121.30.1429.56501.0000.00	Technology Related Supplies	\$ 180	\$ 125	\$ 180	\$ 5,000		\$ 4,820
10000000.05102.122.30.1429.56401.0000.00	Textbooks	\$ 300	\$ -	\$ 300	\$ 250		\$ 50
10000000.05102.122.30.1429.55809.0000.00	Travel Music	\$ 1,800	\$ 116	\$ 1,800	\$ 1,800		\$ 684
10000000.05102.122.30.1429.56112.0000.00	Uniforms	\$ 900	\$ -	\$ 900	\$ 1,000		\$ 100
Total	MUSIC/THEATRE & PERFORMING ARTS PATHWAY	\$ 30,720	\$ 26,623	\$ 28,730	\$ 52,434	83%	\$23,704
10000000.05102.122.30.1430.55111.0000.00	Field Trips Pre Engineering	\$ 3,700	\$ 4,480	\$ 3,900	\$ 6,400		\$ 2,500
10000000.05102.122.30.1430.56101.0000.00	Gen Supplies & Mat. Pre-Engineering	\$ 14,317	\$ 6,273	\$ 16,335	\$ 15,398		\$ 1,942
10000000.05102.122.30.1430.58102.0000.00	Other Fees & Dues Pre-Engineering	\$ 17,200	\$ 13,616	\$ 18,200	\$ 18,200		\$ 4,584
10000000.05102.122.30.1430.57309.0000.00	Tech hardware Pr-Engineering	\$ 14,058	\$ 8,034	\$ 8,885	\$ 7,923		\$ 862
Total	PRE-ENGINEERING PATHWAY	\$ 49,275	\$ 32,403	\$ 47,320	\$ 47,921	1%	\$601
10000000.05102.122.10.1500.53303.0000.00	Conferences	\$ 2,750	\$ -	\$ 3,600	\$ 3,600		\$ 850
10000000.05102.122.10.1500.56101.0000.00	General Supplies and Materials	\$ 2,500	\$ 764	\$ 2,500	\$ 1,600		\$ 864
10000000.05102.122.10.1500.56401.0000.00	Textbooks	\$ 2,000	\$ -	\$ 2,000	\$ 2,000		\$ 2,000
10000000.05102.122.10.1500.57311.0000.00	Technology Software	\$ 17,200	\$ 10,477	\$ 18,060	\$ 60,000		\$ 42,530
10000000.05102.122.10.1500.58101.0000.00	Professional Organization Fees	\$ 1,100	\$ -	\$ 1,200	\$ 1,200		\$ 1,000
10000000.05102.122.10.1500.58102.0000.00	Other Dues & Fees	\$ 100	\$ -	\$ 100	\$ 100		\$ 100
10000000.05102.222.10.1500.53301.0000.00	Professional Development and Traini	\$ 1,500	\$ -	\$ -	\$ -		\$ 1,500
Total	MATH	\$ 27,150	\$ 11,241	\$ 27,460	\$ 68,500	149%	\$41,040
10000000.05102.122.10.1700.56101.0000.00	General Supplies and Materials	\$ 13,000	\$ 10,303	\$ 14,300	\$ 14,015		\$ 1,015
10000000.05102.214.10.1700.56117.0000.00	Honors/Awards Supplies	\$ 100	\$ -	\$ 100	\$ -		\$ 100
10000000.05102.122.10.1700.54310.0000.00	Maintenance and Repairs - Fixtures/Equipment	\$ 17,000	\$ 1,312	\$ 5,084	\$ 5,084		\$ 13,684
10000000.05102.121.10.1700.58101.0000.00	Professional Organization Fees	\$ 800	\$ 464	\$ 850	\$ 850		\$ 46
10000000.05102.122.10.1700.56403.0000.00	Reference Books	\$ 500	\$ 231	\$ 500	\$ 500		\$ 269
10000000.05102.122.10.1700.58102.0000.00	Other Dues and Fees	\$ -	\$ -	\$ -	\$ 4,000		\$ 4,000
10000000.05102.121.10.1700.57311.0000.00	Software	\$ 3,083	\$ 3,213	\$ 3,300	\$ 3,300		\$ 217
10000000.05102.122.10.1700.57311.0000.00	Technology software	\$ -	\$ -	\$ -	\$ 3,500		\$ 3,500
10000000.05102.122.10.1700.56401.0000.00	Textbooks	\$ 5,900	\$ 578	\$ 5,900	\$ 5,100		\$ 800
Total	SCIENCE	\$ 40,383	\$ 16,101	\$ 30,034	\$ 36,349	21%	\$6,315
10000000.05102.222.10.1900.53303.0000.00	Conferences / Workshops	\$ 3,550	\$ 220	\$ 1,800	\$ 3,800		\$ 300
10000000.05102.122.10.1900.56101.0000.00	General Supplies & Materials	\$ 2,280	\$ 1,385	\$ 1,700	\$ 1,760		\$ 60
10000000.05102.122.10.1900.58102.0000.00	Other Dues and Fees	\$ 14,760	\$ 1,360	\$ 15,000	\$ 400		\$ 14,600
10000000.05102.122.10.1900.55111.0000.00	Student Transportation	\$ 15,500	\$ 14,485	\$ 4,000	\$ 4,000		\$ 1,515
10000000.05102.122.10.1900.56404.0000.00	Subscriptions and Periodicals	\$ 200	\$ -	\$ -	\$ -		\$ 200
10000000.05102.122.10.1900.57309.0000.00	Technology Related Hardware	\$ 2,500	\$ 658	\$ 3,600	\$ 3,600		\$ 1,050
10000000.05102.121.10.1900.57311.0000.00	Technology Related Software	\$ 4,000	\$ 162	\$ -	\$ -		\$ 3,838
10000000.05102.122.10.1900.56501.0000.00	Technology Related Supplies	\$ 750	\$ 140	\$ 1,000	\$ 1,000		\$ 250
10000000.05102.121.10.1900.57309.0000.00	Technology-Related Hardware	\$ -	\$ 995	\$ 4,000	\$ 4,600		\$ 3,605
10000000.05102.122.10.1900.56401.0000.00	Textbooks	\$ 1,000	\$ 569	\$ 1,000	\$ 2,000		\$ 1,000
10000000.05102.121.10.1900.56407.0000.00	Web-Based Software	\$ -	\$ -	\$ 1,000	\$ 350		\$ 1,000
Total	SOCIAL STUDIES	\$ 44,540	\$ 19,974	\$ 33,100	\$ 21,510	-35%	-(511,590)
10000000.05102.222.20.2101.53303.0000.00	Conferences/Workshops	\$ 1,000	\$ -	\$ 1,000	\$ 1,000		\$ 1,000

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.05102.216.20.2101.53403.0000.63	Health Service Providers - Special Ed	\$ 8,000	\$ -	\$ 8,000	\$ 8,000	0%
10000000.05102.122.20.2101.56101.0000.00	General Supplies & Materials	\$ 4,400	\$ 1,099	\$ 4,400	\$ 4,400	0%
10000000.05102.122.20.2101.56101.0000.63	General Supplies and Materials	\$ 1,000	\$ 64	\$ 1,000	\$ 1,000	0%
10000000.05102.122.20.2101.56404.0000.00	Subscriptions and Periodicals	\$ 600	\$ -	\$ 600	\$ 600	0%
10000000.05102.122.20.2101.57306.0000.00	Equipment-Furniture	\$ 2,000	\$ 89	\$ 2,000	\$ 2,000	0%
10000000.05102.122.20.2101.57309.0000.63	Tech.Rel Hardware	\$ 350	\$ -	\$ 350	\$ 350	0%
Total	SPECIAL EDUCATION-GENERAL SUPPLIES	\$ 17,350	\$ 1,252	\$ 17,350	\$ 17,350	0%
10000000.05102.122.20.2103.56101.0000.63	General Supplies and Materials	\$ 1,700	\$ -	\$ 1,700	\$ 1,700	0%
10000000.05102.222.20.2103.56101.0000.00	General Supplies & Materials	\$ -	\$ -	\$ 500	\$ 1,000	23%
Total	SPECIAL EDUCATION-ALP	\$ 1,700	\$ -	\$ 2,200	\$ 2,700	23%
10000000.05102.232.20.2119.53208.0000.63	Orientation & Mobility (Medicaid)	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	0%
Total	ORIENTATION & MOBILITY SERVICES	\$ 3,500	\$ -	\$ 3,500	\$ 3,500	0%
10000000.05102.122.20.2122.56101.0000.00	General Supplies and Materials	\$ 800	\$ 810	\$ 800	\$ 1,000	6%
10000000.05102.121.20.2122.57309.0000.63	Computer Related Hardware	\$ 2,500	\$ -	\$ 2,500	\$ 2,500	0%
10000000.05102.122.20.2122.57309.0000.00	Tech Related Hrdwr	\$ 300	\$ -	\$ 300	\$ 300	0%
Total	SPECIAL EDUCATION SPEECH & LANGUAGE	\$ 3,600	\$ 810	\$ 3,600	\$ 3,800	6%
10000000.05102.212.20.2128.53706.0000.00	Catering	\$ 500	\$ -	\$ 500	\$ 500	0%
10000000.05102.122.20.2128.56101.0000.00	General Supplies and Materials	\$ 3,000	\$ 1,778	\$ 3,000	\$ 3,000	0%
10000000.05102.216.20.2128.56115.0000.00	Medical Supplies	\$ -	\$ 1,558	\$ -	\$ -	0%
10000000.05102.122.20.2128.56115.0000.00	Medical Supplies	\$ 2,850	\$ -	\$ 3,000	\$ 3,000	0%
10000000.05102.122.20.2128.56501.0000.00	Technology Related Supplies	\$ 300	\$ -	\$ 300	\$ 300	0%
10000000.05102.121.20.2128.57309.0000.00	Computer Related Hardware	\$ 2,250	\$ -	\$ 2,250	\$ 2,250	0%
10000000.05102.122.20.2128.58101.0000.00	Professional/Organizational Fees	\$ 400	\$ -	\$ 400	\$ 400	0%
Total	SPECIAL EDUCATION SUPPORT SERVICES	\$ 9,300	\$ 3,336	\$ 9,450	\$ 9,450	0%
10000000.05102.122.20.2130.53503.0000.00	Testing	\$ 3,000	\$ -	\$ 3,000	\$ 3,000	0%
10000000.05102.222.20.2131.53303.0000.00	Conferences/Workshops	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	0%
Total	SPECIAL EDUCATION SUPPORT - ADMINISTRATION	\$ 4,500	\$ -	\$ 4,500	\$ 4,500	0%
10000000.05102.232.20.2133.53201.0000.63	Diagnostician	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	0%
Total	SPECIAL EDUCATION SERVICES -DIAGNOSTICS	\$ 50,000	\$ -	\$ 50,000	\$ 50,000	0%
10000000.05102.311.20.2142.55111.0000.00	Transportation PHS - Spec Ed	\$ 1,500	\$ 255	\$ 1,500	\$ 1,500	0%
10000000.05102.311.20.2142.56202.0000.00	Gasoline - ALP	\$ 300	\$ -	\$ 300	\$ 300	0%
Total	SPECIAL EDUCATION -TRANSPORTATION	\$ 1,800	\$ 255	\$ 1,800	\$ 1,800	0%
10000000.05102.213.90.2200.57305.0000.00	Athletic equipment	\$ 15,000	\$ 9,099	\$ -	\$ -	0%
10000000.05102.213.90.2200.56115.0000.00	Athletic medical supplies	\$ 6,000	\$ 8,748	\$ 6,000	\$ -	0%
10000000.05102.213.90.2200.56116.0000.00	Athletic Supplies	\$ 15,000	\$ 33,712	\$ 30,000	\$ 30,000	0%
10000000.05102.213.90.2200.53303.0000.00	Conf /Workshops	\$ 1,100	\$ 4,298	\$ 3,000	\$ 3,000	0%
10000000.05102.213.90.2200.56101.0000.00	General supplies and materials	\$ -	\$ 104	\$ -	\$ -	0%
10000000.05102.213.90.2200.53403.0000.00	Health Service Providers - For Stud	\$ 20,000	\$ 21,200	\$ 45,000	\$ -	0%
10000000.05102.213.90.2200.56117.0000.00	Honors/Awards	\$ 5,000	\$ 6,085	\$ 10,000	\$ 10,000	0%
10000000.05102.213.90.2200.54605.0000.00	Ice Risk Rental	\$ 15,000	\$ 17,050	\$ 18,000	\$ 18,000	0%
10000000.05102.213.90.2200.53416.0000.00	Officials/Referees	\$ 62,500	\$ 41,941	\$ 62,500	\$ 62,500	0%
10000000.05102.213.90.2200.53701.0000.00	Other Charges	\$ -	\$ 2,595	\$ -	\$ -	0%
10000000.05102.213.90.2200.58102.0000.00	Other Dues & Fees	\$ -	\$ 9,808	\$ -	\$ 10,000	0%
10000000.05102.213.90.2200.53410.0000.00	Police & Fire	\$ 7,500	\$ 14,151	\$ 7,500	\$ 74,000	0%

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.05102.213.90.2200.58101.0000.00	Professional/Organizational Fees	\$ 7,000	\$ 9,978	\$ 18,000	\$ 18,000	
10000000.05102.213.90.2200.54310.0000.00	Repairs & Maint - Equipment	\$ 11,000	\$ 4,966	\$ 14,000	\$ 14,000	
10000000.05102.213.90.2200.57311.0000.00	Software	\$ 2,000	\$ 5,229	\$ 9,000	\$ 9,000	
10000000.05102.213.90.2200.55111.0000.00	Transportation- Athletics	\$ 65,000	\$ 86,438	\$ 100,000	\$ 80,000	
10000000.05102.213.90.2200.56112.0000.00	Uniforms	\$ 25,000	\$ 26,594	\$ 20,000	\$ -	
10000000.05102.213.90.2200.56214.0000.03	Paint Supplies -Athl fields HS	\$ 6,000	\$ 84	\$ -	\$ -	
Total	CO-CURRICULAR ACTIVITIES-ATHLETICS	\$ 283,100	\$ 302,080	\$ 343,000	\$ 328,500	-4%
10000000.05102.213.90.2300.53406.0000.00	Other Services	\$ -	\$ 6,520	\$ -	\$ -	
10000000.05102.213.90.2300.53410.0000.00	Police and Fire	\$ 2,540	\$ 640	\$ 3,100	\$ 3,100	
10000000.05102.213.90.2300.53706.0000.00	Catering	\$ 2,300	\$ -	\$ 2,300	\$ 2,300	
10000000.05102.213.90.2300.55111.0000.00	Transportation	\$ 4,000	\$ 367	\$ 4,000	\$ 4,000	
10000000.05102.213.90.2300.55501.0000.00	Printing	\$ 7,500	\$ 1,226	\$ 9,000	\$ 9,000	
10000000.05102.213.90.2300.56101.0000.00	General Supplies and Materials	\$ -	\$ 6,946	\$ -	\$ -	
10000000.05102.213.10.2500.53410.0000.00	Police & Fire Detail	\$ 4,075	\$ 3,430	\$ 5,200	\$ 5,950	
10000000.05102.213.10.2500.55204.0000.00	Student Insurance	\$ 860	\$ 150	\$ 885	\$ 885	
10000000.05102.213.90.2300.58102.0000.00	Other Dues and Fees	\$ -	\$ 385	\$ -	\$ -	
Total	CO-CURRICULAR ACTIVITIES-STUDENT ACTIVITIES	\$ 21,275	\$ 19,664	\$ 24,485	\$ 25,235	3%
10000000.05102.215.10.2400.56404.0000.00	Subscriptions & Periodicals	\$ -	\$ 695	\$ -	\$ -	
10000000.05102.215.10.2400.56101.0000.00	General Supplies and Materials	\$ -	\$ -	\$ -	\$ 500	
10000000.05102.122.10.2400.53301.0000.00	Professional Development and Training	\$ -	\$ -	\$ -	\$ 88	
10000000.05102.122.10.2400.53303.0000.00	Conferences/ Workshops	\$ -	\$ -	\$ -	\$ 800	
10000000.05102.122.10.2400.58101.0000.00	Other Dues & Fees	\$ -	\$ -	\$ -	\$ 1,350	
Total	LITERACY	\$ -	\$ 695	\$ -	\$ 2,738	n/a
10000000.05102.216.10.2500.53403.0000.00	Health Service Providers - Students	\$ -	\$ 2,000	\$ -	\$ 1,000	
10000000.05102.216.10.2500.54310.0000.00	Non-Technology Related Maint. & Repairs	\$ -	\$ 2,360	\$ -	\$ -	
10000000.05102.216.10.2500.56115.0000.00	Medical Supplies	\$ -	\$ 2,657	\$ -	\$ 5,000	
10000000.05102.216.20.2500.56115.0000.63	Medical Supplies	\$ 500	\$ -	\$ 5,000	\$ -	
10000000.05102.216.10.2500.58101.0000.00	Prof. Organization	\$ -	\$ 139	\$ -	\$ 225	
Total	HEALTH SERVICES	\$ 500	\$ 7,156	\$ 5,000	\$ 6,225	25%
10000000.05102.313.10.2500.54902.0000.03	Alarm & Fire Safety Service (PHS)	\$ 15,000	\$ 16,829	\$ 15,450	\$ 17,000	
10000000.05102.321.10.2500.56219.0000.00	Custodial Supplies	\$ 4,500	\$ -	\$ 4,635	\$ 4,774	
10000000.05102.321.10.2500.56219.0000.03	Custodial Supplies (PHS)	\$ 45,000	\$ 61,703	\$ 46,350	\$ 63,554	
10000000.05102.321.10.2500.56218.0000.03	Electrical Supplies (PHS)	\$ 6,000	\$ 353	\$ 6,180	\$ 6,365	
10000000.05102.321.10.2500.56215.0000.00	Electricity	\$ 10,000	\$ 43,409	\$ 10,300	\$ 52,090	
10000000.05102.321.10.2500.56215.0000.03	Electricity (PHS)	\$ 175,000	\$ 176,309	\$ 200,250	\$ 211,570	
10000000.05102.321.10.2500.57305.0000.03	Equipment	\$ 25,000	\$ 703	\$ 25,750	\$ 26,523	
10000000.05102.321.10.2500.56209.0000.03	Fuel Oil (PHS)	\$ 100,000	\$ 174,399	\$ 111,500	\$ 220,000	
10000000.05102.321.10.2500.56202.0000.03	Gasoline	\$ 8,000	\$ 9,021	\$ 8,240	\$ 10,000	
10000000.05102.321.10.2500.56101.0000.03	General Supplies and Materials	\$ 1,700	\$ 8,841	\$ 1,751	\$ -	
10000000.05102.321.10.2500.56101.0000.00	General Supplies and Materials	\$ -	\$ 1,334	\$ -	\$ -	
10000000.05102.321.10.2500.54204.0000.03	Groundskeeping Services (PHS)	\$ 20,000	\$ 39,167	\$ 20,600	\$ 55,000	
10000000.05102.321.10.2500.58104.0000.03	Lic & Fees	\$ 400	\$ 445	\$ 412	\$ 424	
10000000.05102.321.10.2500.54324.0000.03	Maint. & Repair - Plumbing (PHS)	\$ 15,000	\$ 34,911	\$ 15,450	\$ 35,000	
10000000.05102.321.10.2500.54321.0000.03	Maint. & Repair Electrical (PHS)	\$ 5,000	\$ 19,893	\$ 5,150	\$ 20,000	

FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 23 Budget	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.05102.321.10.2500.56220.0000.03	Material for Snow & Ice Removal (PHS)	\$ 2,000	\$ 747	\$ 2,060	\$ 2,122	\$ 2,122		\$ 62
10000000.05102.321.10.2500.58102.0000.03	Other Dues & Fees	\$ 3,000	-	\$ 3,090	\$ 3,183	\$ 3,183		\$ 93
10000000.05102.321.10.2500.54901.0000.03	Other Purchased Property Services (PHS)	\$ 50,000	\$ 33,701	\$ 51,500	\$ 53,045	\$ 53,045		\$ 1,545
10000000.05102.321.10.2500.56214.0000.03	Paint Supplies (PHS)	\$ 3,000	\$ 163	\$ 3,090	\$ 3,183	\$ 3,183		\$ 93
10000000.05102.321.10.2500.54205.0000.03	Pest Control	\$ 600	\$ 799	\$ 618	\$ 637	\$ 637		\$ 119
10000000.05102.321.10.2500.56217.0000.03	Plumbing and Heating Supplies	\$ 3,000	\$ 272	\$ 3,090	\$ 3,183	\$ 3,183		\$ 93
10000000.05102.313.10.2500.53410.0000.00	Police & Fire Detail	\$ 600	-	\$ 630	-	-		\$ 30
10000000.05102.313.30.2500.53410.0000.00	Police & Fire Detail CTE	\$ 600	\$ 710	\$ 630	-	-		\$ 130
10000000.05102.321.10.2500.56204.0000.03	Propane (PHS)	-	\$ 233	-	-	-		\$ 233
10000000.05102.321.10.2500.54310.0000.03	Repairs & Maint. - Non-Technology (PHS)	\$ 2,000	\$ 28,793	\$ 2,060	\$ 30,000	\$ 30,000		\$ 29,940
10000000.05102.321.10.2500.54322.0000.03	Repairs & Maint. HVAC (PHS)	\$ 50,000	\$ 53,221	\$ 51,500	\$ 75,000	\$ 75,000		\$ 23,500
10000000.05102.321.10.2500.54201.0000.03	Rubbish Removal (PHS)	\$ 15,000	\$ 31,109	\$ 15,450	\$ 35,000	\$ 35,000		\$ 19,550
10000000.05102.321.10.2500.54405.0000.03	Sewage/Cesspool Service (PHS)	-	\$ 15,274	-	\$ 10,000	\$ 10,000		\$ 15,274
10000000.05102.321.10.2500.56101.0000.03	Supplies & Materials (PHS)	\$ 21,000	-	\$ 21,630	\$ 24,082	\$ 24,082		\$ 2,452
10000000.05102.321.10.2500.54403.0000.00	Telephone	\$ 15,000	\$ 6,980	\$ 15,450	\$ 15,913	\$ 15,913		\$ 463
10000000.05102.321.10.2500.56207.0000.03	Vehicle Maintenance Supplies/Parts	\$ 500	\$ 1,166	\$ 515	\$ 1,200	\$ 1,200		\$ 685
10000000.05102.321.10.2500.56207.0000.00	Vehicle Parts/ Supplies	-	\$ 30	-	-	-		\$ 30
10000000.05102.321.10.2500.54402.0000.03	Water Utility Services (PHS)	\$ 11,000	\$ 5,454	\$ 11,330	\$ 11,670	\$ 11,670		\$ 640
10000000.05102.321.10.2500.56216.0000.03	Wood (Chips) (PHS)	\$ 50,000	\$ 37,982	\$ 23,000	\$ 21,781	\$ 21,781		\$ 28,219
10000000.05102.321.10.2500.54204.0000.00	Groundskeeping	-	\$ 15,441	-	-	-		\$ 15,441
10000000.05102.321.10.2500.54202.0000.03	Snow Plowing Services (PHS)	-	\$ 12,067	-	\$ 43,275	\$ 43,275		\$ 12,067
10000000.05102.321.10.2500.54602.0000.03	Rental of Equip. & Vehicles (PHS)	-	\$ 5,844	-	-	-		\$ 5,844
10000000.05102.321.10.2500.57305.0000.00	Equip (Comp Equip, Phased Repl.)	-	\$ 220	-	-	-		\$ 220
Total	BUILDING & GROUNDS PHS	\$ 657,900	\$ 837,523	\$ 677,661	\$ 1,065,824	\$ 1,065,824	57%	\$ 388,163
10000000.05102.212.10.2600.53303.0000.00	Conferences	\$ 300	\$ 5,539	\$ 300	\$ 860	\$ 860		\$ 560
10000000.05102.212.10.2600.56101.0000.00	General Supplies and Materials	\$ 550	\$ 530	\$ 500	\$ 500	\$ 500		\$ 50
10000000.05102.212.10.2600.56402.0000.00	Library Books	\$ 3,000	\$ 1,113	\$ 1,000	\$ 1,500	\$ 1,500		\$ 500
10000000.05102.212.10.2600.56404.0000.00	Subscriptions and Periodicals	\$ 850	\$ 771	\$ 850	\$ 525	\$ 525		\$ 325
10000000.05102.212.10.2600.56407.0000.00	Web-Based Software and Databases	\$ 7,350	\$ 94	\$ 7,350	\$ 6,080	\$ 6,080		\$ 1,270
10000000.05102.212.10.2600.57311.0000.00	Technology Software	\$ 3,365	\$ 5,052	\$ 3,500	\$ 4,000	\$ 4,000		\$ 635
10000000.05102.212.10.2600.58101.0000.00	Professional fees and dues	\$ 295	\$ 302	\$ 295	\$ 330	\$ 330		\$ 35
10000000.05102.212.10.2600.58102.0000.00	Other Dues and Fees	\$ 3,000	\$ 3,054	\$ 3,500	\$ 3,500	\$ 3,500		\$ 500
10000000.05102.121.10.2600.53222.0000.00	Web Based Supp. Inst. Programs	-	\$ 3,533	-	-	-		\$ 3,533
Total	LIBRARY/MEDIA CENTER	\$ 18,710	\$ 19,988	\$ 17,295	\$ 17,295	\$ 17,295	0%	\$ 0
10000000.05102.221.10.2800.58102.0000.00	Other Fees & Dues	-	-	-	-	-		\$ -
Total	ACCREDITATION/NEASC	\$ -	\$ -	\$ -	\$ -	\$ -	n/a	\$ 0
Total	PONANSET HIGH SCHOOL	\$ 2,102,070	\$ 1,866,353	\$ 2,073,332	\$ 2,526,045	\$ 2,526,045	22%	\$ 452,713
10000000.02900.311.10.2500.55121.0000.00	Vehicle Registration	\$ 200	\$ -	\$ 206	\$ 220	\$ 220		\$ 20
10000000.02900.321.10.2500.54313.0000.00	Maint & Repairs - Vehicles	\$ 6,000	\$ 1,391	\$ 6,180	\$ 200	\$ 200		\$ 5,980
10000000.02900.321.10.2500.54904.0000.00	Vehicle registration (non-student)	-	-	-	-	-		\$ -
10000000.02900.321.10.2500.56202.0000.00	Gasoline	\$ 500	\$ -	\$ -	\$ -	\$ -		\$ 500
10000000.02900.321.10.2500.56203.0000.00	Diesel fuel	\$ 1,500	\$ -	\$ 1,545	\$ 1,545	\$ 1,545		\$ 45
10000000.02900.321.10.2500.56203.0000.00	Vehicle Parts & Supplies	\$ 3,000	\$ 95	\$ 3,090	\$ 3,183	\$ 3,183		\$ 183

FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg \$ chg
10000000.02900.321.10.2500.57301.0000.00	Vehicle	\$ 55,000	\$ -	\$ 56,650	\$ 70,000	
10000000.02900.321.10.2500.58104.0000.00	License & Fees	\$ 600	\$ 200	\$ 618	\$ 637	
Total		\$ 66,800	\$ 1,686	\$ 68,269	\$ 75,784	11%
DISTRICT WIDE BUILDINGS AND GROUNDS						
10000000.05102.214.20.2107.53216.0000.63	Tutoring Services Homebound	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	
10000000.07060.431.30.1400.55610.0000.00	Tuition to other school dist - Coventry reg ed	\$ -	\$ -	\$ 16,000	\$ 16,000	
10000000.07100.431.10.0000.55610.0000.00	Tuition to Other Districts - East Providence	\$ 9,500	\$ -	\$ -	\$ -	
10000000.07100.431.30.1400.55610.0000.00	Tuition to Other School Districts w	\$ 10,000	\$ 3,102	\$ 2,500	\$ 2,500	
10000000.07160.431.30.1400.55610.0000.00	Tuition to Other School Districts w	\$ -	\$ -	\$ 16,000	\$ 16,000	
10000000.07260.431.30.1400.55610.0000.00	Tuition to Other School Districts w	\$ -	\$ 17,303	\$ 17,500	\$ 17,500	
10000000.07300.431.30.1400.55610.0000.00	Tuition to Other School Districts w	\$ 15,000	\$ 17,268	\$ 16,000	\$ 16,000	
10000000.07310.431.30.1400.55610.0000.00	Tuition to Smithfield	\$ -	\$ 17,303	\$ 15,750	\$ 15,750	
10000000.07350.431.30.1400.55610.0000.00	Tuition to Other School Districts w	\$ -	\$ 12,989	\$ 10,000	\$ 10,000	
10000000.07410.431.20.2108.55610.0000.00	Tuition to Other School Districts w	\$ -	\$ 12,952	\$ 9,000	\$ 9,000	
10000000.07410.431.20.2108.55640.0000.00	Tuition - RI School for the Deaf	\$ -	\$ -	\$ 14,000	\$ -	
10000000.07420.431.30.1400.55610.0000.00	Tuition - the Met	\$ 8,000	\$ -	\$ -	\$ -	
10000000.08117.431.20.2106.55630.0000.00	Tuition -Private (Bradley Hospital)	\$ 70,000	\$ 19,113	\$ 70,000	\$ 38,000	
10000000.08120.431.20.2106.55630.0000.00	Tuition Northern RI Collaborative	\$ -	\$ 11,648	\$ 45,000	\$ -	
10000000.08190.431.20.2106.55630.0000.00	Tuition - Private (Harmony Hill)	\$ -	\$ 41,230	\$ 52,000	\$ 52,000	
10000000.08288.431.10.0000.55630.0000.00	Tuition to Private Sources	\$ -	\$ 4,640	\$ -	\$ -	
10000000.08294.431.20.2103.55630.0000.00	Sargent Rehab - tuition to private sources	\$ -	\$ -	\$ -	\$ 45,000	
10000000.08294.431.20.2108.55630.0000.00	Tuition to Education Service Agenci	\$ -	\$ 1,946	\$ -	\$ 14,000	
10000000.08329.431.20.2106.55630.0000.00	St. Mary's Home for the Children	\$ 30,000	\$ -	\$ -	\$ -	
10000000.08352.431.20.2106.55630.0000.00	Tuition-Private (TPC Assoc -Tavares)	\$ 30,000	\$ 52,536	\$ 36,000	\$ 36,000	
10000000.08385.431.50.0000.55630.0000.00	Tuition to Private Sources	\$ -	\$ 39,102	\$ -	\$ -	
10000000.08488.431.20.2106.55630.0000.00	Tuition to Private Sources	\$ -	\$ 8,455	\$ -	\$ -	
10000000.08519.431.10.0000.55630.0000.00	Tuition to Private Sources	\$ 38,000	\$ -	\$ -	\$ -	
10000000.08615.431.20.2108.55630.0000.00	Tuition to Private Sources	\$ 8,000	\$ -	\$ -	\$ -	
10000000.08630.431.20.2106.55630.0000.00	Tuition - Ocean State Academy Learning	\$ -	\$ 11,708	\$ 46,000	\$ 26,000	
10000000.08673.431.50.0000.55630.0000.00	Tuition to Private Sources	\$ -	\$ 8,177	\$ -	\$ -	
10000000.08902.431.50.0000.56406.0000.00	Non-Public Textbooks	\$ 1,200	\$ 379	\$ -	\$ -	
10000000.08902.431.50.0500.56406.0000.00	Non-Public English Textbooks	\$ 100	\$ 50	\$ -	\$ -	
10000000.08902.431.50.0700.56406.0000.00	Non-Public Foreign Language Textbooks	\$ 300	\$ 194	\$ 250	\$ 250	
10000000.08902.431.50.1500.56406.0000.00	Non-Public Math Textbooks	\$ 500	\$ 162	\$ 500	\$ 500	
10000000.08902.431.50.1700.56406.0000.00	Non-Public Science Textbooks	\$ 1,000	\$ 527	\$ 750	\$ 750	
10000000.08902.431.50.1900.56406.0000.00	Non-Public Social Studies Textbooks	\$ 350	\$ -	\$ -	\$ -	
10000000.10480.431.10.0000.55660.0000.00	Tuition to Charter Schools	\$ 10,000	\$ -	\$ -	\$ -	
10000000.10580.431.10.0000.55660.0000.00	Tuition to Charter Schools (Beacon)	\$ 12,000	\$ 12,953	\$ 25,000	\$ 15,000	
10000000.10620.431.10.0000.55660.0000.00	Tuition -Charter Sch - Greene School	\$ 16,000	\$ -	\$ -	\$ -	
10000000.11801.431.20.2103.55640.0000.00	Tuition to Education Service Agenci	\$ -	\$ 52,785	\$ 54,000	\$ 54,000	
10000000.11803.431.20.2105.55640.0000.00	Tuition to Education Service Agenci	\$ 15,000	\$ -	\$ -	\$ -	
Total	OUT OF DISTRICT TUITION COSTS	\$ 276,950	\$ 346,522	\$ 448,250	\$ 386,250	-14%
10000000.02700.321.10.2500.54311.0000.00	Maint. & Repairs - General	\$ 8,000	\$ 9,231	\$ 8,000	\$ 10,000	
10000000.02700.321.10.2500.54901.0000.00	Other Purchased Property Services	\$ 500	\$ -	\$ 500	\$ -	
10000000.02700.321.10.2500.56101.0000.00	General Supplies & Materials	\$ 100	\$ -	\$ -	\$ -	

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
 NON- SALARY DETAIL FISCAL 2025 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	Adopted FY 23 Budget	Unaudited FY 23 Exp	Adopted FY 24 Budget	Proposed FY 25 Budget	% chg	\$ chg
10000000.02700.321.10.2500.57305.00000.00	Equipment	\$ 2,000	\$ -	\$ 2,000	\$ 2,000		
	SCHOOL LUNCH	\$ 10,600	\$ 9,231	\$ 10,500	\$ 12,000	14%	\$1,500
	DISTRICT WIDE	\$ 354,350	\$ 357,439	\$ 527,039	\$ 474,034	-10%	-\$53,005
TOTAL DISTRICT WIDE		\$ 3,928,886	\$ 3,588,265	\$ 4,154,222	\$ 4,654,048	12%	\$499,826
GRAND TOTAL NON-SALARY							

**FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.01100.221.10.0000.51110.2112.00	Asst Superintendent	\$ 97,486	\$ -	\$ -	\$ -	-	-
10000000.01100.221.10.0000.51110.2155.00	Regular Salaries	\$ -	\$ -	\$ -	\$ -	-	-
10000000.01100.531.10.2500.51110.2101.00	Superintendent	\$ 178,745	\$ 146,708	\$ 155,725	\$ 155,020	-	(\$ 705)
10000000.01400.214.10.0000.51110.3335.00	Regular Salaries	\$ -	\$ 84,221	\$ 95,058	\$ 104,359	-	9,301
10000000.01100.531.10.2500.51110.4103.00	Admin Asst to Super	\$ 60,024	\$ 60,288	\$ 63,550	\$ 66,189	-	2,639
10000000.01100.531.10.2500.51111.4103.00	Admin Asst to Super Sick	\$ -	\$ -	\$ -	\$ -	-	-
10000000.01100.531.10.2500.51112.2101.00	Superintendent vacation	\$ -	\$ 2,854	\$ -	\$ -	-	-
10000000.01100.531.10.2500.51112.4103.00	Admin Asst to Super Vacation	\$ -	\$ -	\$ -	\$ -	-	-
10000000.01100.531.10.2500.51114.4103.00	Admin Asst to Super Holiday	\$ -	\$ -	\$ -	\$ -	-	-
10000000.01100.531.10.2500.51201.4103.00	Regular Overtime	\$ -	\$ -	\$ -	\$ -	-	-
Total	SUPERINTENDENT'S OFFICE	\$ 336,255	\$ 294,071	\$ 314,333	\$ 325,568	4%	\$ 11,235
School Committee Location	School Committee	\$ 16,050	\$ 21,300	\$ 21,600	\$ 21,600	-	-
10000000.01101.531.10.2500.51401.2152.00	School Committee Clerk	\$ 100	\$ 7,550	\$ 3,500	\$ 3,500	-	-
10000000.01101.531.10.2500.51401.4201.00	SCHOOL COMMITTEE	\$ 16,150	\$ 28,850	\$ 25,100	\$ 25,100	0%	\$ -
Financial Office Location	Business Manager	\$ -	\$ 18,966	\$ -	\$ 115,000	-	115,000
10000000.02100.332.10.2500.51110.2219.00	Business Manager	\$ 109,729	\$ 186,622	\$ 120,375	\$ -	-	(\$ 120,375)
10000000.02100.332.10.2500.51110.3227.00	Business Manager Vacation	\$ -	\$ 2,881	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51306.3227.00	Financial Secretary	\$ 109,343	\$ 85,505	\$ 105,983	\$ 109,262	-	3,280
10000000.02100.332.10.2500.51110.4234.00	Accountant	\$ 98,862	\$ 55,752	\$ 63,550	\$ -	-	(\$ 63,550)
10000000.02100.332.10.2500.51110.4251.00	Controller	\$ -	\$ -	\$ -	\$ 71,750	-	71,750
10000000.02100.332.10.2500.51110.3226.00	Human Resource Manager	\$ -	\$ 67,362	\$ 69,134	\$ 65,000	-	(\$ 4,134)
10000000.02300.332.10.2500.51110.3334.00	Human Resource Vacation	\$ -	\$ 3,162	\$ -	\$ -	-	-
10000000.02300.332.10.2500.51306.3334.00	Financial Secretary Sick	\$ -	\$ 5,425	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51111.4234.00	Financial Secretary Vaca	\$ -	\$ 6,869	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51112.4234.00	Financial Secretary Holiday	\$ -	\$ 5,942	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51114.4234.00	Financial Secretary Longevity	\$ 2,063	\$ 1,250	\$ 2,050	\$ 1,500	-	(\$ 550)
10000000.02100.332.10.2500.51133.4234.00	Financial Secretary OT	\$ -	\$ 1,992	\$ -	\$ -	-	-
10000000.02100.332.10.2500.51201.4234.00	Severance - Early Retirement Inc.	\$ -	\$ -	\$ -	\$ -	-	-
10000000.02100.432.10.2500.51322.4234.00	BUSINESS OFFICE	\$ 319,997	\$ 441,727	\$ 361,092	\$ 362,512	0%	\$ 1,420
Technology Location	Network Operations Fac.	\$ 61,023	\$ 32,801	\$ 33,313	\$ 33,072	-	(\$ 241)
10000000.02400.231.10.2500.51110.3212.00	IT Director	\$ 64,402	\$ 50,215	\$ 52,275	\$ 53,582	-	1,307
10000000.02400.231.10.2500.51110.3213.00	Network Operations Facilitator	\$ 59,023	\$ 32,801	\$ 33,313	\$ 102,029	-	68,717
10000000.02400.331.10.2500.51306.3212.00	Vacation	\$ -	\$ 8,603	\$ -	\$ -	-	-
10000000.02400.331.10.2500.51110.3213.00	IT Director	\$ 66,902	\$ 50,215	\$ 54,775	\$ 53,582	-	(\$ 1,193)
10000000.02400.331.10.2500.51110.4212.00	Data Migr	\$ 72,228	\$ 120,680	\$ 128,452	\$ 62,489	-	(\$ 65,963)
10000000.02400.331.10.2500.51110.4212.00	IT Interns	\$ -	\$ 19,187	\$ 45,000	\$ 40,508	-	(\$ 4,492)
10000000.02400.331.10.2500.51110.4285.00	TECHNOLOGY	\$ 323,578	\$ 314,502	\$ 347,127	\$ 345,262	-1%	\$ (1,866)
Building Operations Location	Director of Facilities	\$ 171,863	\$ 113,111	\$ 118,850	\$ 115,569	-	(\$ 3,281)
10000000.02900.321.10.2500.51110.2260.00	Asst. Director of Facilities	\$ -	\$ -	\$ -	\$ 80,000	-	80,000
10000000.02900.321.10.2500.51110.2262.00	Bldg Super Secretary	\$ 54,205	\$ 41,534	\$ 53,001	\$ 54,610	-	1,609
10000000.02900.321.10.2500.51111.4108.00	Bldg Super Secretary Sick	\$ -	\$ 1,920	\$ -	\$ -	-	-
10000000.02900.321.10.2500.51112.4108.00	Bldg Super Secretary Vacation	\$ -	\$ 4,229	\$ -	\$ -	-	-
10000000.02900.321.10.2500.51114.4108.00	Bldg Super Secretary Holiday	\$ -	\$ 2,888	\$ -	\$ -	-	-
10000000.02900.321.10.2500.51133.4108.00	Bldg Super Secretary Longevity	\$ 1,450	\$ 1,450	\$ 1,450	\$ 1,500	-	50
10000000.02900.321.10.2500.51201.4108.00	Regular Overtime	\$ -	\$ 713	\$ 250	\$ 500	-	250
10000000.02900.321.10.2500.51331.4108.00	Severance - Early Retirement Inc.	\$ 1,508	\$ -	\$ -	\$ -	-	-
10000000.02900.432.10.2500.51322.4108.00	BUILDING OPERATIONS	\$ 229,026	\$ 165,845	\$ 175,551	\$ 252,179	44%	\$ (2,000)
Total	Total	\$ 665,253	\$ 660,018	\$ 690,474	\$ 717,651	4%	\$ (27,177)

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
	CENTRAL OFFICE SALARIES	\$ 1,225,007	\$ 1,244,995	\$ 1,223,203	\$ 1,310,620	7%	\$87,418
Ponanset Middle School Location							
10000000.04101.111.10.0100.51110.1100.00	Teacher Agriculture	\$ 36,713	\$ 35,410	\$ 35,968	\$ 36,867		\$ 899
10000000.04101.111.10.0200.51110.1100.00	Teacher Art	\$ 93,088	\$ 87,762	\$ 90,571	\$ 93,611		\$ 3,040
10000000.04101.111.10.0200.51401.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ 150		\$ 150
10000000.04101.111.10.0200.51401.1100.00	Teacher English	\$ 463,201	\$ 422,082	\$ 479,220	\$ 488,135		\$ 8,915
10000000.04101.111.10.0500.51110.1100.00	Stipend - Other	\$ -	\$ 750	\$ -	\$ 750		\$ 750
10000000.04101.111.10.0500.51401.1100.00	Teacher ESL/Bilingual	\$ -	\$ -	\$ -	\$ 18,434		\$ 18,434
10000000.04101.111.10.0600.51110.1100.00	Teacher Health/PE	\$ 190,023	\$ 267,262	\$ 281,426	\$ 285,709		\$ 4,282
10000000.04101.111.10.1200.51401.1100.00	Stipend - Other	\$ 257,962	\$ 450	\$ 267,787	\$ 450		\$ (267,787)
10000000.04101.111.30.1413.51110.1100.00	Teacher - Tech Ed	\$ -	\$ 93,506	\$ -	\$ -		\$ -
10000000.04101.111.30.1415.51110.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ 209,420		\$ 209,420
10000000.04101.111.30.1415.51110.1100.00	Regular Salaries	\$ -	\$ 163,026	\$ -	\$ 300		\$ 300
10000000.04101.111.30.1415.51110.1100.00	Stipend - Other	\$ -	\$ 300	\$ -	\$ 458,971		\$ 105,587
10000000.04101.111.10.1500.51110.1100.00	Teacher Math	\$ 427,983	\$ 486,391	\$ 353,384	\$ 750		\$ 750
10000000.04101.111.10.1500.51401.1100.00	Stipend - Other	\$ -	\$ 600	\$ -	\$ 177,489		\$ 8,762
10000000.04101.111.10.1600.51110.1100.00	Teacher Chorus	\$ 164,199	\$ 158,470	\$ 168,727	\$ 300		\$ 300
10000000.04101.111.10.1600.51401.1100.00	Stipend - Other	\$ -	\$ 300	\$ -	\$ 485,883		\$ 4,858
10000000.04101.111.10.1700.51110.1100.00	Teacher Science	\$ 469,072	\$ 413,060	\$ 481,025	\$ 750		\$ 750
10000000.04101.111.10.1700.51401.1100.00	Stipend - Other	\$ -	\$ 600	\$ -	\$ 380,962		\$ 103,740
10000000.04101.111.10.1900.51111.1100.00	Teacher Social Sciences	\$ 371,352	\$ 391,859	\$ 277,223	\$ -		\$ -
10000000.04101.111.10.1900.51401.1100.00	Teacher Social Sciences Sick	\$ -	\$ 500	\$ -	\$ 600		\$ 600
10000000.04101.111.10.2000.51110.1100.00	Stipend - Other	\$ -	\$ 450	\$ -	\$ -		\$ -
10000000.04101.111.10.2400.51110.1100.00	Regular Salaries	\$ 81,062	\$ 79,685	\$ 94,547	\$ 8,653		\$ (85,894)
10000000.04101.111.10.2400.51401.1100.00	Teacher - Literacy	\$ -	\$ 150	\$ -	\$ 59		\$ 59
10000000.04101.111.10.2600.51110.1100.00	Stipend - Other	\$ 96,953	\$ 52,253	\$ 94,548	\$ 96,685		\$ 2,137
10000000.04101.111.10.2600.51401.1100.00	Librarian	\$ 76,363	\$ 90,796	\$ 94,547	\$ 71,127		\$ (23,421)
10000000.04101.111.20.2101.51401.1100.00	Teacher - ACE	\$ -	\$ 300	\$ -	\$ 150		\$ 150
10000000.04101.111.20.2101.51401.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ -		\$ -
10000000.04101.111.10.2600.51401.1100.00	Teacher - Resource/Self Cont	\$ 371,334	\$ 289,020	\$ 328,752	\$ 349,366		\$ 20,615
10000000.04101.111.20.2103.51110.1100.00	Stipend - Other	\$ -	\$ 300	\$ -	\$ 600		\$ 600
10000000.04101.111.20.2103.51401.1100.00	Teacher - Speech	\$ 92,354	\$ 90,796	\$ 95,198	\$ 97,298		\$ 2,100
10000000.04101.111.20.2122.51110.1100.00	Stipend - Other	\$ -	\$ 150	\$ -	\$ 150		\$ 150
10000000.04101.112.10.0000.51115.1295.00	Teachers Substitutes PMS	\$ 25,000	\$ 31,756	\$ 43,825	\$ 35,000		\$ (8,825)
10000000.04101.112.10.0000.51339.1295.00	Class Cover	\$ 12,000	\$ 31,320	\$ 32,000	\$ 32,000		\$ -
10000000.04101.113.20.2128.51110.4602.00	Aide Special Ed Teacher	\$ 266,866	\$ 105,098	\$ 90,876	\$ 152,695		\$ 61,819
10000000.04101.113.20.2128.51110.4606.00	Resource Aide Salary	\$ -	\$ 94,867	\$ 150,187	\$ 92,799		\$ (57,388)
10000000.04101.113.20.2128.51111.4602.00	Aide Special Ed Sick	\$ -	\$ 6,355	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51111.4606.00	Resource Aide Sick	\$ -	\$ 19,558	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51112.4602.00	Vacation	\$ -	\$ 1,509	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51114.4602.00	Aide Special Ed Holiday	\$ -	\$ 6,718	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51112.4606.00	Vacation	\$ -	\$ 1,209	\$ -	\$ -		\$ -
10000000.04101.113.20.2128.51114.4606.00	Resource Aide Holiday	\$ 800	\$ 8,141	\$ -	\$ 3,000		\$ 3,000
10000000.04101.113.20.2128.51133.4602.00	Aide Special Ed Teacher Longevity	\$ -	\$ 1,600	\$ 1,250	\$ -		\$ (1,250)
10000000.04101.113.20.2128.51133.4606.00	Resource Aide Longevity	\$ 1,805	\$ 2,901	\$ 3,000	\$ -		\$ (3,000)
10000000.04101.113.20.2128.51331.4602.00	Sick Leave Bonus	\$ 186,812	\$ 185,241	\$ 187,446	\$ 196,975		\$ 9,529
10000000.04101.211.10.0800.51110.1500.00	Guidance Counselor	\$ -	\$ 39,883	\$ 50,316	\$ 51,869		\$ 1,573
10000000.04101.211.10.0800.51110.4108.00	Regular Salaries	\$ 35,852	\$ 2,303	\$ -	\$ -		\$ -
10000000.04101.211.10.0800.51110.4328.00	Secretary Guidance	\$ -	\$ 3,603	\$ -	\$ -		\$ -
10000000.04101.211.10.0800.51111.4108.00	Sick Leave	\$ -	\$ -	\$ -	\$ -		\$ -
10000000.04101.211.10.0800.51111.4328.00	Secretary Guidance Sick	\$ -	\$ -	\$ -	\$ -		\$ -

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.211.10.0800.51112.4108.00	Vacation	-	\$ 3,291	-	\$ -	-	-
10000000.04101.211.10.0800.51112.4328.00	Secretary Guidance Vaca	-	\$ 2,821	-	\$ -	-	-
10000000.04101.211.10.0800.51114.4108.00	Holiday	-	\$ -	-	\$ -	-	-
10000000.04101.211.10.0800.51114.4328.00	Secretary Guidance Holiday	-	\$ -	-	\$ -	-	-
10000000.04101.211.10.0800.51133.4108.00	Longevity (Non-Certified Only)	800	\$ 1,250	800	\$ 1,250	1,250	1,250
10000000.04101.211.10.0800.51133.4328.00	Secretary Guidance Longevity	-	\$ 1,758	750	\$ 1,500	1,500	(800)
10000000.04101.211.10.0800.51201.4108.00	Regular Overtime	-	\$ -	-	\$ -	-	-
10000000.04101.211.10.0800.51201.4328.00	Secretary Guidance OT	-	\$ 150	-	\$ 300	300	750
10000000.04101.211.10.0800.51401.1500.00	Stipend - Other	-	\$ 150	-	\$ -	-	-
10000000.04101.211.10.0800.51401.4328.00	Stipend - Other	-	\$ -	-	\$ -	-	-
10000000.04101.212.10.2600.51331.4612.00	Aide Library Longevity	1,250	\$ -	1,250	\$ 1,250	1,250	-
10000000.04101.212.10.2600.51331.4612.00	Library Aid Sick Leave Buyback	545	\$ -	-	\$ -	-	-
10000000.04101.213.90.2200.51404.1800.00	Coaches - Certified Staff	9,395	\$ 6,115	-	\$ 8,651	8,651	8,651
10000000.04101.213.90.2200.51404.4800.00	Stipend - Athletic Coaches/Extracur	17,604	\$ 28,597	48,533	\$ 28,624	28,624	(19,909)
10000000.04101.213.90.2200.51406.4807.00	Referees/Officials	1,475	\$ 600	1,475	\$ 1,200	1,200	(275)
10000000.04101.213.90.2300.51401.1800.00	Appendix B Extra Curr. Non-Athletic	6,381	\$ 14,192	12,730	\$ 17,079	17,079	4,349
10000000.04101.213.90.2300.51403.1800.00	Stipend - Athletic Directors/Extrac	-	\$ -	7,000	\$ -	-	(7,000)
10000000.04101.214.10.0000.51110.3504.00	Regular Salaries	-	\$ -	-	\$ -	-	-
10000000.04101.214.10.0000.51323.1800.00	Detention Supervisor	2,787	\$ 3,121	3,166	\$ 3,166	3,166	-
10000000.04101.216.10.2500.51110.1700.00	Nurse, Psychologist	93,997	\$ 82,266	90,571	\$ 66,403	66,403	(24,168)
10000000.04101.216.10.2500.51401.1700.00	Stipend - Other	-	\$ 450	-	\$ 150	150	150
10000000.04101.221.10.0000.51401.2289.00	Stipend - Curr. Fac. Appendix B	-	\$ 2,982	-	\$ 1,407	1,407	3,053
10000000.04101.221.10.0500.51311.1100.00	Curriculum Work	2,420	\$ 7,114	2,253	\$ 2,625	2,625	(846)
10000000.04101.221.10.1400.51311.1100.00	Stipend - Other	-	\$ -	-	\$ -	-	-
10000000.04101.221.10.1500.51401.1100.00	Curriculum Work	222	\$ -	-	\$ -	-	-
10000000.04101.221.10.1500.51311.1100.00	Curriculum Work	2,433	\$ -	2,433	\$ 1,407	1,407	(1,026)
10000000.04101.221.10.1700.51311.1100.00	Curriculum Work	925	\$ -	925	\$ 482	482	482
10000000.04101.221.10.1900.51311.1100.00	Curriculum Work	1,110	\$ -	1,110	\$ 1,407	1,407	297
10000000.04101.221.10.1200.51401.1100.00	Stipend - Other	-	\$ 1,826	-	\$ -	-	-
10000000.04101.221.10.1500.51401.1100.00	Stipend - Other	-	\$ 1,826	-	\$ -	-	-
10000000.04101.221.10.1700.51401.1100.00	Stipend - Other	-	\$ 3,652	-	\$ -	-	-
10000000.04101.221.10.1900.51401.1100.00	Stipend - Other	-	\$ -	7,100	\$ -	-	(7,100)
10000000.04101.221.10.0000.51401.1100.00	Curriculum Work	1,036	\$ -	-	\$ -	-	-
10000000.04101.221.10.0000.51113.1703.00	Stipend - Other	1,762	\$ -	-	\$ 11,046	11,046	11,046
10000000.04101.222.10.0000.51401.2289.00	Professional Development	-	\$ 2,419	2,538	\$ 2,502	2,502	(36)
10000000.04101.222.10.0100.51113.1100.00	Stipend Other (Budget Preparers)	-	\$ 181	-	\$ -	-	-
10000000.04101.222.10.0200.51113.1100.00	Professional Days	783	\$ 1,407	-	\$ -	-	-
10000000.04101.222.10.0500.51113.1100.00	Professional Days	1,958	\$ 6,889	-	\$ -	-	-
10000000.04101.222.10.0500.51113.1100.00	Professional Days	11,230	\$ 2,815	-	\$ -	-	-
10000000.04101.222.10.0800.51113.1500.00	Professional Development	3,133	\$ -	-	\$ -	-	-
10000000.04101.222.10.1200.51302.1100.00	Professional Development	-	\$ 4,222	-	\$ -	-	-
10000000.04101.222.10.1200.51113.1100.00	Professional Days	5,874	\$ 2,486	-	\$ -	-	-
10000000.04101.222.10.1500.51113.1100.00	Professional Days	12,094	\$ 7,817	-	\$ -	-	-
10000000.04101.222.10.1600.51113.1100.00	Professional Days	2,544	\$ 2,503	-	\$ -	-	-
10000000.04101.222.10.1700.51113.1100.00	Professional Days	11,749	\$ 6,333	-	\$ -	-	-
10000000.04101.222.10.1900.51113.1100.00	Professional Days	10,779	\$ 5,594	-	\$ -	-	-
10000000.04101.222.10.2400.51113.1100.00	Professional Days	1,958	\$ 1,226	-	\$ -	-	-
10000000.04101.222.10.2500.51113.1700.00	Professional Development	1,958	\$ 847	-	\$ -	-	-
10000000.04101.222.10.2600.51113.1100.00	Professional Days	1,958	\$ 1,407	-	\$ -	-	-
10000000.04101.222.20.2101.51113.1100.00	Professional Days	1,958	\$ 4,601	-	\$ -	-	-
10000000.04101.222.20.2103.51113.1100.00	Professional Days	6,544	\$ 1,407	-	\$ -	-	-
10000000.04101.222.20.2122.51113.1100.00	Professional Days	1,958	\$ 1,407	-	\$ -	-	-

**FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.232.10.0000.51110.1703.00	Regular Salaries	\$ 67,874	\$ 66,145	\$ 74,180	\$ 80,805	-	6,625
10000000.04101.232.10.0000.51110.1704.00	Regular Salaries	\$ 93,972	\$ 86,320	\$ 96,184	\$ 98,226	-	2,041
10000000.04101.321.10.2500.51110.4705.00	Custodians - PMS	\$ 180,274	\$ 194,899	\$ 239,724	\$ 248,997	-	9,273
10000000.04101.321.10.2500.51111.4705.00	Custodians Sick - PMS	-	\$ 14,382	-	-	-	-
10000000.04101.321.10.2500.51112.4705.00	Custodians Vacation PMS	-	\$ 12,827	-	-	-	-
10000000.04101.321.10.2500.51113.4705.00	Custodians Holiday PMS	-	\$ 13,124	-	-	-	-
10000000.04101.321.10.2500.51114.4705.00	Custodians Sub PMS	3,000	\$ 1,256	-	-	-	-
10000000.04101.321.10.2500.51115.4712.00	Custodians Longevity PMS	4,380	\$ 2,250	1,450	2,500	-	1,050
10000000.04101.321.10.2500.51133.4705.00	Regular Overtime	-	\$ 16,221	8,000	20,000	-	12,000
10000000.04101.321.10.2500.51201.4705.00	Custodian Sick Leave BuyBack PMS	1,423	\$ 1,604	-	-	-	-
10000000.04101.432.10.2500.51322.4705.00	Severance - Early Retirement Inc.	-	\$ 2,242	-	-	-	-
10000000.04101.511.10.0000.51110.2502.00	Principal PMS	126,005	\$ 114,215	121,400	121,873	-	472
10000000.04101.511.10.0000.51110.2513.00	Asst Principal PMS	107,531	\$ 95,000	99,875	99,809	-	(66)
10000000.04101.511.10.0000.51115.2523.00	Principal Substitute - PHS	-	-	5,000	5,000	-	-
10000000.04101.511.10.0000.51306.2502.00	Vacation Payoff	5,000	-	-	-	-	-
10000000.04101.512.10.0000.51110.4301.00	School Office Secretary/Clerk	53,500	\$ 33,017	38,556	39,915	-	1,358
10000000.04101.512.10.0000.51110.4320.00	Secretary - General PMS	-	\$ 16,113	19,165	39,915	-	20,749
10000000.04101.512.10.0000.51110.4322.00	Secretary Principal PMS	53,555	\$ 26,032	51,515	52,860	-	1,345
10000000.04101.512.10.0000.51111.4301.00	School Office Clerk Sick	-	\$ 3,307	-	-	-	-
10000000.04101.512.10.0000.51111.4320.00	Sick Leave	-	\$ 770	-	-	-	-
10000000.04101.512.10.0000.51111.4322.00	Secretary Principal PMS Sick	-	\$ (564)	-	-	-	-
10000000.04101.512.10.0000.51112.4301.00	School Office Clerk Vacation	-	\$ 366	-	-	-	-
10000000.04101.512.10.0000.51112.4302.00	Secretary Principal PMS Vac	-	\$ 7,341	-	-	-	-
10000000.04101.512.10.0000.51112.4321.00	School Office Clerk Holiday	-	\$ 2,009	-	-	-	-
10000000.04101.512.10.0000.51114.4301.00	Secretary/Principal PMS	-	\$ 2,792	-	-	-	-
10000000.04101.512.10.0000.51114.4322.00	Secretary/Clerks Subs PMS	8,929	\$ 773	-	-	-	-
10000000.04101.512.10.0000.51115.4310.00	School Office Clerk Longevity	1,450	-	1,450	1,500	-	50
10000000.04101.512.10.0000.51133.4301.00	Secretary Principal PMS Long	2,250	\$ 1,250	1,250	1,250	-	-
10000000.04101.512.10.0000.51201.4322.00	Secretary Principal PMS OT	-	-	-	-	-	-
10000000.04101.512.20.2128.51111.4322.00	Sick Leave	-	\$ 12,135	-	-	-	-
TOTAL	PONAGANSET MIDDLE SCHOOL SALAR	\$ 4,655,899	\$ 4,613,958	\$ 4,642,207	\$ 4,795,049	3%	\$152,842
Ponaganset High School Location	Regular Salaries	\$ 4,077	\$ 4,077	\$ 5,000	\$ 5,000	-	-
10000000.05102.111.10.0000.51110.1100.00	Tutoring - Non Special Education	4,079	\$ 12,441	-	-	-	-
10000000.05102.111.10.0000.51309.1100.00	PHS Overages	4,180	-	5,000	5,000	-	-
10000000.05102.111.10.0000.51336.1100.00	Teacher English	695,932	\$ 677,198	\$ 731,629	\$ 755,196	-	23,567
10000000.05102.111.10.0500.51110.1100.00	Stipend - Other	-	\$ 1,350	1,350	1,350	-	-
10000000.05102.111.10.0500.51401.1100.00	Teacher ESL/Bilingual	-	\$ 1,350	1,350	1,350	-	-
10000000.05102.111.10.0600.51110.1100.00	Teacher Foreign Lang	-	\$ 492,327	522,104	553,805	-	18,434
10000000.05102.111.10.0700.51401.1100.00	Stipend - Other	525,990	\$ 900	900	900	-	-
10000000.05102.111.10.1200.51401.1100.00	Teacher Health/PE	326,943	\$ 325,224	336,161	297,384	-	(38,777)
10000000.05102.111.10.1300.51110.1100.00	Stipend - Other	-	\$ 840	750	552	-	(198)
10000000.05102.111.10.1300.51110.1100.00	Teachers - FACs	89,015	\$ 86,933	91,221	93,282	-	2,061
10000000.05102.111.10.1300.51401.1100.00	Stipend - Other	-	\$ 150	150	150	-	-
10000000.05102.111.10.1413.51110.1100.00	Regular Salaries	965,326	\$ 10	-	-	-	-
10000000.05102.111.10.1500.51110.1100.00	Teacher Math	-	\$ 797,643	785,443	869,431	-	83,987
10000000.05102.111.10.1500.51110.1100.00	Stipend - Other	-	\$ 4,954	1,800	1,350	-	(450)
10000000.05102.111.10.1500.51401.1100.00	Teacher Science	767,565	\$ 613,806	781,401	701,977	-	(79,424)
10000000.05102.111.10.1700.51110.1100.00	Stipend - Other	-	\$ 1,577	1,125	1,350	-	225
10000000.05102.111.10.1700.51401.1100.00	Teacher Social Sciences	729,313	\$ 704,700	735,634	834,762	-	99,128
10000000.05102.111.10.1900.51110.1100.00	Stipend - Other	-	\$ 1,350	1,200	1,290	-	90
10000000.05102.111.10.1900.51401.1100.00	Teacher - Literacy	173,416	\$ 166,788	189,745	193,982	-	4,237

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.10.2400.51401.1100.00	Stipend - Other	\$ 99,389	\$ 300	\$ 300	\$ 300	-	\$ -
10000000.05102.111.10.2600.51110.1100.00	Librarian	\$ -	\$ 96,607	\$ 100,394	\$ 97,627	-	(\$ 2,767)
10000000.05102.111.10.2600.51401.1100.00	Stipend - Other	\$ 88,377	\$ 150	\$ 150	\$ 150	-	\$ -
10000000.05102.111.20.2101.51110.1100.00	Teacher ACE	\$ -	\$ 84,103	\$ 95,454	\$ 92,669	-	(\$ 2,785)
10000000.05102.111.20.2101.51401.1100.00	Stipend - Other	\$ 538,634	\$ 300	\$ 150	\$ 150	-	\$ -
10000000.05102.111.20.2103.51110.1100.00	Teacher - Resource	\$ -	\$ 491,727	\$ 523,001	\$ 554,789	-	\$ 31,788
10000000.05102.111.20.2103.51401.1100.00	Stipend - Other	\$ 290,194	\$ 750	\$ 900	\$ 900	-	\$ -
10000000.05102.111.30.1406.51110.1100.00	Teacher Art	\$ -	\$ 267,650	\$ 290,877	\$ 293,047	-	\$ 2,170
10000000.05102.111.30.1406.51401.1100.00	Stipend - Other	\$ 118,618	\$ 450	\$ 450	\$ 450	-	\$ -
10000000.05102.111.30.1413.51110.1100.00	Regular Salaries	\$ 25,140	\$ 64,727	\$ 109,133	\$ 127,165	-	\$ 18,031
10000000.05102.111.30.1413.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ 300	-	\$ 300
10000000.05102.111.30.1415.51110.1100.00	Teacher Comp Sci/Gaming	\$ 49,439	\$ 89,105	\$ 78,996	\$ 92,669	-	\$ 13,673
10000000.05102.111.30.1415.51401.1100.00	Stipend - Other	\$ 111,508	\$ 180	\$ -	\$ 150	-	(\$ 30)
10000000.05102.111.30.1423.51110.1100.00	Regular Salaries	\$ 173,253	\$ 92,969	\$ 109,163	\$ 102,586	-	(\$ 6,577)
10000000.05102.111.30.1423.51401.1100.00	Stipend - Other	\$ -	\$ 60	\$ -	\$ 120	-	\$ 120
10000000.05102.111.30.1425.51110.1100.00	Regular Salaries	\$ -	\$ 103,900	\$ 117,242	\$ 131,055	-	\$ 13,813
10000000.05102.111.30.1425.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ 210	-	\$ 210
10000000.05102.111.30.1425.51110.1100.00	Teacher Agriculture	\$ -	\$ -	\$ 204,219	\$ -	-	(\$ 204,219)
10000000.05102.111.30.1425.51338.1100.00	Summer School/ESY Pay	\$ -	\$ -	\$ 10,000	\$ -	-	(\$ 10,000)
10000000.05102.111.30.1425.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ 300	\$ -	-	(\$ 300)
10000000.05102.111.30.1436.51110.1100.00	Teacher Agriculture	\$ 221,617	\$ 190,181	\$ -	\$ 247,504	-	\$ 247,504
10000000.05102.111.30.1436.51110.1100.00	Summer School/ESY Pay	\$ -	\$ -	\$ -	\$ 10,000	-	\$ 10,000
10000000.05102.111.30.1436.51401.1100.00	Stipend - Other	\$ -	\$ 300	\$ -	\$ 300	-	\$ -
10000000.05102.111.30.1427.51110.1100.00	Teacher Bio Med	\$ 177,735	\$ 238,414	\$ 198,136	\$ 197,131	-	(\$ 1,006)
10000000.05102.111.30.1427.51401.1100.00	Stipend - Other	\$ -	\$ 200	\$ -	\$ 330	-	\$ 330
10000000.05102.111.30.1428.51110.1100.00	Teacher Manuf	\$ 243,581	\$ 174,082	\$ 182,140	\$ 186,279	-	\$ 4,139
10000000.05102.111.30.1428.51401.1100.00	Stipend - Other	\$ 92,222	\$ 972	\$ -	\$ 300	-	(\$ 672)
10000000.05102.111.30.1429.51401.1100.00	Teacher Chorus	\$ -	\$ 450	\$ 232,856	\$ 252,682	-	\$ 19,826
10000000.05102.111.30.1429.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ 142,230	\$ 98,022	-	(\$ 44,208)
10000000.05102.111.30.1430.51110.1100.00	Teacher - Pre-Engineering	\$ -	\$ 150	\$ -	\$ 150	-	\$ -
10000000.05102.111.30.1430.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.111.30.1443.51110.1100.00	Regular Salaries	\$ 50,000	\$ 49,087	\$ 75,000	\$ 75,000	-	\$ -
10000000.05102.112.10.0000.51115.1295.00	Teachers Substitutes PHS	\$ 40,000	\$ 62,954	\$ 35,000	\$ 35,000	-	(\$ 27,954)
10000000.05102.112.10.0000.51339.1295.00	Class Cover	\$ -	\$ 217,636	\$ 268,173	\$ 334,712	-	\$ 66,538
10000000.05102.113.20.2128.51110.4602.00	Aide Special Ed Teacher	\$ 355,832	\$ 21,917	\$ 69,781	\$ -	-	(\$ 69,781)
10000000.05102.113.20.2128.51111.4602.00	Aide Resource Teacher	\$ -	\$ 27,871	\$ -	\$ -	-	\$ -
10000000.05102.113.20.2128.51111.4606.00	Aide Special Ed Sick	\$ -	\$ 8,985	\$ -	\$ -	-	\$ -
10000000.05102.113.20.2128.51112.4602.00	Aide Resource Sick	\$ -	\$ 2,739	\$ -	\$ -	-	\$ -
10000000.05102.113.20.2128.51112.4606.00	Vacation	\$ -	\$ 176	\$ -	\$ -	-	\$ -
10000000.05102.113.20.2128.51114.4602.00	Aide Special Ed Holiday	\$ -	\$ 13,977	\$ -	\$ -	-	\$ -
10000000.05102.113.20.2128.51114.4606.00	Aide Resource Holiday	\$ -	\$ 1,057	\$ -	\$ -	-	\$ -
10000000.05102.113.20.2128.51133.4602.00	Aide Special Ed Longevity	\$ -	\$ 2,232	\$ 800	\$ -	-	(\$ 800)
10000000.05102.113.20.2128.51133.4606.00	Aide Resource Longevity	\$ 3,485	\$ 642	\$ 800	\$ -	-	(\$ 800)
10000000.05102.113.20.2128.51201.4606.00	Regular Overtime	\$ -	\$ 7	\$ 500	\$ 500	-	\$ -
10000000.05102.113.20.2128.51331.4602.00	Aide Special Ed Sick Leave BuyBack	\$ -	\$ 1,069	\$ -	\$ -	-	\$ -
10000000.05102.113.20.2128.51331.4606.00	Resource Aide Sick Leave BuyBack	\$ 2,163	\$ 1,233	\$ -	\$ -	-	(\$ 930)
10000000.05102.211.10.0800.51110.1500.00	Guidance Counselor	\$ 378,076	\$ 366,352	\$ 386,917	\$ 388,622	-	\$ 1,706
10000000.05102.211.10.0800.51110.4108.00	Regular Salaries	\$ -	\$ 42,001	\$ 50,273	\$ 51,889	-	\$ 1,616
10000000.05102.211.10.0800.51110.4328.00	Secretary Guidance	\$ 69,111	\$ 66,663	\$ 77,113	\$ 79,829	-	\$ 2,716
10000000.05102.211.10.0800.51111.4108.00	Sick Leave	\$ -	\$ 1,432	\$ -	\$ -	-	\$ -
10000000.05102.211.10.0800.51111.4328.00	Secretary Guidance Sick	\$ -	\$ 4,061	\$ -	\$ -	-	\$ -
10000000.05102.211.10.0800.51112.4108.00	Vacation	\$ -	\$ 2,302	\$ -	\$ -	-	\$ -

**FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.211.10.0800.51112.4328.00	Secretary Guidance Vaca		752				
10000000.05102.211.10.0800.51114.4108.00	Holiday		2,771				
10000000.05102.211.10.0800.51114.4328.00	Secretary Guidance Holiday		4,138				
10000000.05102.211.10.0800.51133.4328.00	Secretary Guidance Longevity						
10000000.05102.211.10.0800.51201.4108.00	Regular Overtime	1,250	856				
10000000.05102.211.10.0800.51201.4328.00	Secretary Guidance OT		256				
10000000.05102.211.10.0800.51331.4328.00	Guidance Secretary Sick Leave BuyBa	2,948			600		600
10000000.05102.211.10.0800.51401.1500.00	Stipend - Other		450				
10000000.05102.211.10.0800.51110.3116.00	Regular Salaries	77,358	7,527	6,239	6,239		
10000000.05102.213.90.2200.51110.4800.00	Non-Employee Athletic Coach Stipend		4,860	7,000	7,075		75
10000000.05102.213.90.2200.51403.1800.00	Athletic Director	6,317	56,929	70,000	65,000		(5,000)
10000000.05102.213.90.2200.51404.1800.00	Athletic Coach Stipend - Certified	64,413	107,872	75,000	111,239		36,239
10000000.05102.213.90.2200.51404.4800.00	Stipend - Athletic Coaches/Extracur	94,000	20,106	16,000	20,000		4,000
10000000.05102.213.90.2200.51406.4807.00	Referees/Officials	13,089	39,431	32,000	30,086		(1,914)
10000000.05102.213.90.2300.51401.1800.00	Appendix B - Extra Curricular		762	25,000	25,000		
10000000.05102.213.90.2300.51403.1800.00	Stipend - Athletic Directors/Extrac		87,262	91,570	5,702		(91,570)
10000000.05102.214.10.0000.51110.3304.00	Regular Salaries	24,866	7,791	5,500	92,669		202
10000000.05102.214.10.0000.51323.1800.00	Detention Supervisor	4,872	80,327	78,996	423		13,673
10000000.05102.216.10.2500.51110.1700.00	Nurse, Psychologist	166,016	300	423	16,302		2,302
10000000.05102.216.10.2500.51401.1700.00	Stipends Other (Budget Prep - Nurse		17,936	14,000	2,998		2,998
10000000.05102.221.10.0000.51401.2289.00	Stipend - Curr. Facilitator App. B		371				
10000000.05102.221.10.0500.51132.1100.00	Teacher English Dept Head						
10000000.05102.221.10.0500.51311.1100.00	Curriculum Work	296			2,998		2,998
10000000.05102.221.10.0500.51401.1100.00	Stipend - Other		2,597				
10000000.05102.221.10.0500.51401.1100.00	Teacher Foreign Lang Dept Head		371				
10000000.05102.221.10.0700.51311.1100.00	Curriculum Work	555					
10000000.05102.221.10.0700.51401.1100.00	Stipend - Other		2,597				
10000000.05102.221.10.0700.51401.1100.00	Teacher Health/PE Dept Head		5,971	10,791	2,998		(7,793)
10000000.05102.221.10.1200.51401.1100.00	Stipend - Other		871	1,500			(1,500)
10000000.05102.221.10.1418.51311.1100.00	Curriculum Work	740					
10000000.05102.221.10.1500.51132.1100.00	Teacher Math Dept Head				2,998		2,998
10000000.05102.221.10.1500.51311.1100.00	Curriculum Work	1,258					
10000000.05102.221.10.1500.51401.1100.00	Stipend - Other		2,597	2,575			(2,575)
10000000.05102.221.10.1700.51132.1100.00	Teacher Science Dept Head		439	1,000	3,549		3,549
10000000.05102.221.10.1700.51311.1100.00	Curriculum Work	1,110		1,200	1,000		(1,200)
10000000.05102.221.10.1700.51401.1100.00	Stipend - Other		2,372				
10000000.05102.221.10.1900.51311.1100.00	Teacher Social Sciences Dept Head		371		2,998		2,998
10000000.05102.221.10.1900.51401.1100.00	Curriculum Work	962					
10000000.05102.221.10.1900.51311.1100.00	Stipend - Other		2,597	2,575			(2,575)
10000000.05102.221.10.1900.51401.1100.00	Department Heads, House Leaders an		17,546	20,952	2,998		(17,954)
10000000.05102.221.20.2103.51311.1100.00	Curriculum Work	444		3,000	2,998		(2,998)
10000000.05102.221.20.2103.51401.1100.00	Stipend - Other		2,968				
10000000.05102.221.30.1406.51311.1100.00	Curriculum Work	555			1,200		1,200
10000000.05102.221.30.1413.51401.1100.00	Stipend - Other			2,200	2,200		
10000000.05102.221.30.1415.51311.1100.00	Curriculum Work		371		1,200		1,200
10000000.05102.221.30.1415.51401.1100.00	Stipend - Other		3,981	7,194			(7,194)
10000000.05102.221.30.1418.51311.1100.00	Department Heads, House Leaders an	518		1,500	1,200		(300)
10000000.05102.221.30.1418.51401.1100.00	Curriculum Work	167	871	5,000	5,000		
10000000.05102.221.30.1425.51311.1100.00	Stipend - Other	120		2,100	1,200		(900)
10000000.05102.221.30.1427.51311.1100.00	Curriculum Work		703				
10000000.05102.221.30.1427.51401.1100.00	Stipend - Other						
10000000.05102.221.30.1428.51311.1100.00	Curriculum Work	370					

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.221.30.1428.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ 2,400	-	2,400
10000000.05102.221.30.1429.51311.1100.00	Curriculum Work	\$ 333	\$ -	\$ -	\$ -	-	-
10000000.05102.221.30.1429.51311.1100.00	Curriculum - Other	\$ -	\$ -	\$ -	\$ 2,400	-	2,400
10000000.05102.221.30.1429.51401.1100.00	Department Heads, House Leaders an	\$ -	\$ 439	\$ 450	\$ 3,549	-	3,099
10000000.05102.221.30.1430.51132.1100.00	Curriculum Work	\$ 139	\$ -	\$ 2,050	\$ 2,050	-	-
10000000.05102.221.30.1430.51311.1100.00	Curriculum - Other	\$ -	\$ 3,075	\$ 3,000	\$ 1,200	-	(1,800)
10000000.05102.221.30.1436.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ 2,400	-	-
10000000.05102.222.10.0000.51113.1703.00	Professional Development	\$ 1,958	\$ 1,151	\$ -	\$ -	-	-
10000000.05102.222.10.0000.51113.1704.00	Professional Development	\$ 979	\$ 1,407	\$ -	\$ -	-	-
10000000.05102.222.10.0000.51401.2289.00	Stipend Other (Budget Preparers)	\$ -	\$ 2,085	\$ 2,025	\$ 2,085	-	60
10000000.05102.222.10.0300.51113.1100.00	Professional Days	\$ 783	\$ -	\$ -	\$ -	-	-
10000000.05102.222.10.0500.51113.1100.00	Professional Days	\$ 15,742	\$ 10,744	\$ -	\$ -	-	-
10000000.05102.222.10.0700.51113.1100.00	Professional Days	\$ 7,671	\$ 7,623	\$ -	\$ -	-	-
10000000.05102.222.10.0800.51113.1500.00	Professional Development	\$ 7,833	\$ 5,630	\$ -	\$ -	-	-
10000000.05102.222.10.1200.51113.1100.00	Professional Days	\$ 5,017	\$ 5,561	\$ -	\$ -	-	-
10000000.05102.222.10.1300.51113.1100.00	Professional Days	\$ 1,958	\$ 1,407	\$ -	\$ -	-	-
10000000.05102.222.10.1500.51113.1100.00	Professional Days	\$ 16,519	\$ 12,047	\$ -	\$ -	-	-
10000000.05102.222.10.1700.51113.1100.00	Professional Days	\$ 11,951	\$ 9,594	\$ -	\$ -	-	-
10000000.05102.222.10.1900.51113.1100.00	Professional Days	\$ 12,900	\$ 10,860	\$ -	\$ -	-	-
10000000.05102.222.10.2400.51113.1100.00	Professional Days	\$ 3,273	\$ 2,541	\$ -	\$ -	-	-
10000000.05102.222.10.2500.51113.1700.00	Professional Development	\$ 1,958	\$ 1,151	\$ -	\$ -	-	-
10000000.05102.222.10.2600.51113.1100.00	Professional Days	\$ 1,958	\$ 1,407	\$ -	\$ -	-	-
10000000.05102.222.20.2101.51113.1100.00	Professional Days	\$ 1,404	\$ 1,290	\$ -	\$ -	-	-
10000000.05102.222.20.2103.51113.1100.00	Professional Days	\$ 10,779	\$ 7,700	\$ -	\$ -	-	-
10000000.05102.222.30.1406.51113.1100.00	Professional Days	\$ 5,483	\$ 4,121	\$ -	\$ -	-	-
10000000.05102.222.30.1413.51113.1100.00	Professional Development	\$ 1,228	\$ 553	\$ -	\$ -	-	-
10000000.05102.222.30.1415.51113.1100.00	Professional Days	\$ 2,209	\$ 1,723	\$ -	\$ -	-	-
10000000.05102.222.30.1418.51113.1100.00	Professional Development	\$ 845	\$ 1,432	\$ -	\$ -	-	-
10000000.05102.222.30.1423.51113.1100.00	Professional Development	\$ 1,958	\$ 1,694	\$ -	\$ -	-	-
10000000.05102.222.30.1425.51113.1100.00	Professional Days	\$ 3,060	\$ -	\$ -	\$ -	-	-
10000000.05102.222.30.1427.51113.1100.00	Professional Days	\$ 3,427	\$ 3,246	\$ -	\$ -	-	-
10000000.05102.222.30.1428.51113.1100.00	Professional Days	\$ 2,683	\$ 2,815	\$ -	\$ -	-	-
10000000.05102.222.30.1429.51113.1100.00	Professional Days	\$ 5,141	\$ 3,408	\$ -	\$ -	-	-
10000000.05102.222.30.1430.51113.1100.00	Professional Days	\$ 2,258	\$ 1,464	\$ -	\$ -	-	-
10000000.05102.232.10.0000.51110.1703.00	Regular Salaries	\$ -	\$ 2,788	\$ -	\$ -	-	-
10000000.05102.232.10.0000.51110.1704.00	Regular Salaries	\$ 92,992	\$ 70,526	\$ 82,973	\$ 96,685	-	13,712
10000000.05102.232.10.0000.51401.1700.00	Stipend - Other	\$ -	\$ 150	\$ 95,185	\$ 97,330	-	2,145
10000000.05102.311.10.2128.51331.4606.00	Sick Leave Bonus	\$ -	\$ 8,154	\$ 5,000	\$ -	-	(5,000)
10000000.05102.321.10.2500.51111.4705.00	Custodians Sick PHS	\$ -	\$ -	\$ 3,000	\$ 3,000	-	-
10000000.05102.321.10.2500.51112.4705.00	Custodians Vacation PHS	\$ -	\$ -	\$ 528,023	\$ 534,328	-	6,305
10000000.05102.321.10.2500.51115.4712.00	Custodians Holiday PHS	\$ 10,000	\$ 390,049	\$ -	\$ -	-	-
10000000.05102.321.10.2500.51333.4705.00	Custodians Sub PHS	\$ 2,063	\$ 36,168	\$ -	\$ -	-	-
10000000.05102.321.10.2500.51201.4705.00	Custodians Longevity - PHS	\$ -	\$ 18,648	\$ 30,000	\$ 30,000	-	-
10000000.05102.321.10.2500.51331.4705.00	Custodians Sick Leave Buyback PHS	\$ 2,871	\$ 5,077	\$ 3,500	\$ 3,500	-	-
10000000.05102.432.20.2128.51322.4705.00	Severance - Early Retirement Inc.	\$ 1,973	\$ -	\$ 2,000	\$ 2,000	-	-
10000000.05102.432.20.2128.51322.4606.00	Severance - Early Retirement Inc.	\$ 138,736	\$ 119,138	\$ 126,525	\$ 129,126	-	2,601
10000000.05102.511.10.0000.51110.2514.00	Principal PHS	\$ 110,031	\$ 98,462	\$ 106,649	\$ 202,438	-	95,788
10000000.05102.511.10.0000.51115.2523.00	Principal Substitute - PHS	\$ -	\$ -	\$ 5,000	\$ 5,000	-	-

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.512.10.0000.51110.4301.00	General Clerk - School Admin	\$ -	\$ 13,780	\$ 16,054	\$ 89,489		\$ 73,435
10000000.05102.512.10.0000.51110.4325.00	Secretary Principal PHS	\$ -	\$ 74,097	\$ 88,382	\$ 92,744		\$ 4,362
10000000.05102.512.10.0000.51111.4325.00	Secretary Principal PHS Sick	\$ 86,712	\$ -	\$ -	\$ -		\$ -
10000000.05102.512.10.0000.51111.4325.00	Secretary Principal PHS Vaca	\$ -	\$ 2,553	\$ -	\$ -		\$ -
10000000.05102.512.10.0000.51112.4325.00	Secretary Principal PHS Hold	\$ -	\$ 3,844	\$ -	\$ -		\$ -
10000000.05102.512.10.0000.51114.4325.00	Secretary/Clerk PHS Sub	\$ 6,138	\$ 5,720	\$ -	\$ -		\$ -
10000000.05102.512.10.0000.51115.4310.00	Secretary Principal PHS Long	\$ 800	\$ 800	\$ 800	\$ 1,000		\$ 200
10000000.05102.512.10.0000.51133.4325.00	Regular Overtime	\$ -	\$ 1,000	\$ 1,000	\$ 1,000		\$ -
10000000.05102.512.10.0000.51201.4301.00	Secretary Principal PHS OT	\$ -	\$ 6,620	\$ 20,000	\$ 10,000		\$ (10,000)
10000000.05102.512.10.0000.51201.4325.00	Secretary Principal PHS Sick Leave	\$ 1,508	\$ 1,733	\$ -	\$ -		\$ -
10000000.05102.512.10.0000.51331.4325.00	Secretary Principal PHS Sick Leave	\$ -	\$ -	\$ -	\$ -		\$ -
TOTAL	PONAGANSET HIGH SCHOOL SALARIE:	\$ 9,123,321	\$ 8,664,671	\$ 9,173,391	\$ 9,543,819	4%	\$ 368,028
Retiree Location							
10000000.18000.432.00.2500.51306.5100.00	Vacation Payoff	\$ 5,000	\$ 14,581	\$ 15,000	\$ 15,000		\$ -
10000000.18000.432.00.2500.51332.5100.00	Sick Leave Payoff - Non-Severance	\$ 47,842	\$ 107,242	\$ 50,000	\$ 50,000		\$ -
Total For	Retiree Location	\$ 52,842	\$ 121,823	\$ 65,000	\$ 65,000	0%	\$ 0
PMS Summer School/Ramp Up Location							
10000000.24907.215.62.2702.51338.1100.00	Summer School/ESY Pay	\$ 5,175	\$ 9,472	\$ 10,000	\$ 10,000		\$ -
10000000.24907.215.62.2702.51338.4601.00	Summer School/ESY Pay	\$ 840	\$ -	\$ 840	\$ 840		\$ -
10000000.24907.215.62.2702.51338.4633.00	Summer School/ESY Pay	\$ 165	\$ -	\$ 165	\$ 165		\$ -
Total For	PMS Summer School/Ramp Up	\$ 6,180	\$ 9,472	\$ 11,005	\$ 11,005	0%	\$ 0
Summer School Location Code							
10000000.25907.111.62.2702.51338.1100.00	Summer School/ESY Pay	\$ 4,958	\$ 12,748	\$ 12,000	\$ 12,000		\$ -
10000000.25907.111.62.2702.51401.1100.00	Stipend - Other	\$ -	\$ -	\$ -	\$ -		\$ -
Total For	Summer School Location Code	\$ 4,958	\$ 12,748	\$ 12,000	\$ 12,000	0%	\$ 0
After School Location							
10000000.07905.214.10.0000.51309.1100.00	Tutoring Services (Medicaid)	\$ 296	\$ 210	\$ -	\$ -		\$ -
Total For	After School	\$ 296	\$ 210	\$ -	\$ -	0%	\$ 0
Other Compensation							
10000000.35903.111.63.2703.51327.1100.00	Other Compensation	\$ 148	\$ -	\$ 150	\$ 150		\$ -
10000000.35903.213.63.2703.51308.1100.00	After School	\$ 3,201	\$ -	\$ 3,200	\$ 3,200		\$ -
Total For	After School	\$ 3,349	\$ -	\$ 3,350	\$ 3,350	0%	\$ 0
After School Location							
10000000.35907.213.63.2703.51308.1100.00	After School	\$ -	\$ -	\$ 2,000	\$ 2,000		\$ -
Total For	After School	\$ 67,625	\$ 144,251	\$ 93,355	\$ 93,355	0%	\$ 0
DISTRICT WIDE		\$ 15,071,852	\$ 14,667,875	\$ 15,132,156	\$ 15,742,844	4.0%	\$ 608,288
TOTAL	GENERAL FUND SALARIES						
Other Benefits District Wide							
10000000.00000.000.00.0000.52501.0000.00	Unemployment Compensation Allocat	\$ 5,000	\$ 2,651	\$ 4,000	\$ 4,200		\$ 200
10000000.00000.000.00.0000.52710.0000.00	Worker's Comp. Allocation Acct	\$ 60,134	\$ 66,559	\$ 71,650	\$ 75,096		\$ 3,446
Total For	OTHER BENEFITS	\$ 65,134	\$ 69,210	\$ 75,650	\$ 79,296	5%	\$ 3,646
Superintendent Office Location							
10000000.01100.221.10.0000.52102.2112.00	Asst. Super. Life Insurance	\$ 1,100	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52105.2112.00	Asst. Super. Long Term Disability	\$ 356	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52121.2112.00	Asst. Super. Health	\$ 19,668	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52124.2112.00	Asst. Super. Dental	\$ 991	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52203.2112.00	Asst. Super. Pension	\$ 17,304	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52203.2115.00	Teacher/Admin Pension - ER - DB	\$ 30	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52207.2115.00	Asst. Super. Survivor Benefits	\$ 115	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52213.2112.00	Asst. Super. Pension	\$ 2,585	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52213.2115.00	Teacher/Admin Pension ER - DC	\$ 4	\$ -	\$ -	\$ -		\$ -
10000000.01100.221.10.0000.52302.2112.00	Asst. Super. Medicare	\$ 1,414	\$ -	\$ -	\$ -		\$ -

**FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.01100.221.10.0000.52302.2155.00	Medicare	\$ 2	\$ -	\$ -	\$ -	-	\$ -
10000000.01100.531.10.2500.52102.2101.00	Superintendent Life Insurance	\$ 2,032	\$ 2,389	\$ 3,504	\$ 2,077	2,077	\$ (1,427)
10000000.01100.531.10.2500.52102.4103.00	Exec. Asst - Superintendent Life In	\$ 68	\$ 880	\$ 1,430	\$ 887	887	\$ (543)
10000000.01100.531.10.2500.52105.2101.00	Superintendent Long Term Disability	\$ 369	\$ 348	\$ 436	\$ 450	450	\$ 14
10000000.01100.531.10.2500.52105.4103.00	Exec. Asst - Superintendent Long Te	\$ 80	\$ 171	\$ 178	\$ 192	192	\$ 14
10000000.01100.531.10.2500.52109.2101.00	Superintendent Buyback	\$ 2,000	\$ -	\$ -	\$ -	-	\$ -
10000000.01100.531.10.2500.52109.4103.00	Exec. Asst - Superintendent Buyback	\$ 1,825	\$ -	\$ -	\$ -	-	\$ -
10000000.01100.531.10.2500.52121.2101.00	Superintendent Health	\$ -	\$ 19,668	\$ 21,635	\$ 20,764	20,764	\$ (871)
10000000.01100.531.10.2500.52121.4103.00	Exec. Asst - Superintendent Health	\$ -	\$ 19,668	\$ 21,635	\$ 20,764	20,764	\$ (871)
10000000.01100.531.10.2500.52124.2101.00	Superintendent Dental	\$ -	\$ 909	\$ 1,090	\$ 927	927	\$ (163)
10000000.01100.531.10.2500.52124.4103.00	Exec. Asst - Superintendent Dental	\$ -	\$ 909	\$ 1,090	\$ 927	927	\$ (163)
10000000.01100.531.10.2500.52203.2101.00	Superintendent Pension	\$ 31,727	\$ 22,056	\$ 23,421	\$ 22,385	22,385	\$ (1,036)
10000000.01100.531.10.2500.52207.2101.00	Superintendent Survivor Benefits	\$ 115	\$ 115	\$ 115	\$ 115	115	\$ -
10000000.01100.531.10.2500.52208.4103.00	Exec. Asst - Superintendent Pension	\$ 7,077	\$ 6,865	\$ 953	\$ 993	993	\$ 40
10000000.01100.531.10.2500.52213.2101.00	Superintendent Pension	\$ -	\$ 4,378	\$ 5,426	\$ 5,426	5,426	\$ (25)
10000000.01100.531.10.2500.52213.4103.00	Exec. Asst - Superintendent Pension	\$ -	\$ 603	\$ 6,743	\$ 7,082	7,082	\$ 340
10000000.01100.531.10.2500.52301.4103.00	Exec. Asst - Superintendent FICA	\$ 3,722	\$ 3,429	\$ 3,947	\$ 4,321	4,321	\$ 374
10000000.01100.531.10.2500.52302.2101.00	Superintendent Medicare	\$ 2,592	\$ 2,142	\$ 2,258	\$ 2,291	2,291	\$ 33
10000000.01400.214.10.0000.52302.4103.00	Exec. Asst - Superintendent Medicare	\$ 870	\$ 802	\$ 921	\$ 1,010	1,010	\$ 89
10000000.01400.214.10.0000.52102.3335.00	Life	\$ -	\$ 1,224	\$ 2,139	\$ 1,077	1,077	\$ (1,062)
10000000.01400.214.10.0000.52105.3335.00	Disability	\$ 306	\$ 241	\$ 266	\$ 233	233	\$ (33)
10000000.01400.214.10.0000.52121.3335.00	Health and Medical - Self Insured	\$ 7,848	\$ 13,965	\$ 21,635	\$ 15,988	15,988	\$ (5,647)
10000000.01400.214.10.0000.52124.3335.00	Dental - Self Insured / Active	\$ 991	\$ 645	\$ 1,090	\$ 778	778	\$ (312)
10000000.01400.214.10.0000.52203.3335.00	Teacher/Admin Pension - ER - DB	\$ 16,384	\$ 12,667	\$ 14,297	\$ 15,069	15,069	\$ 773
10000000.01400.214.10.0000.52207.3335.00	Survivor Benefits - ERSRI	\$ 115	\$ 82	\$ 115	\$ 89	89	\$ (26)
10000000.01400.214.10.0000.52213.3335.00	Teacher/Admin Pension ER - DC	\$ -	\$ 2,330	\$ 3,327	\$ 3,653	3,653	\$ 326
10000000.01400.214.10.0000.52302.3335.00	Medicare	\$ -	\$ 3,000	\$ 1,378	\$ 1,513	1,513	\$ 135
10000000.01100.531.10.2500.52910.2101.00	Superintendent Travel	\$ -	\$ 3,000	\$ -	\$ 3,000	3,000	\$ 3,000
Total For	Superintendent Office Location	\$ 122,283	\$ 120,641	\$ 139,054	\$ 132,011	-5%	\$ (-7,043)
School Committee							
10000000.01101.531.10.2500.52301.2152.00	School Committee FICA	\$ 1,339	\$ 1,321	\$ 1,333	\$ 1,333	1,333	\$ -
10000000.01101.531.10.2500.52301.4201.00	FICA	\$ -	\$ 456	\$ -	\$ -	-	\$ -
10000000.01101.531.10.2500.52302.2152.00	School Committee Medicare	\$ 313	\$ 107	\$ 312	\$ 312	312	\$ -
10000000.01101.531.10.2500.52302.4201.00	Medicare	\$ -	\$ 107	\$ -	\$ -	-	\$ -
Total For	School Committee	\$ 1,652	\$ 2,192	\$ 1,645	\$ 1,645	0%	\$ -
Financial Office Location							
10000000.02100.332.10.2500.52102.2219.00	Bus. Manager Life Insurance	\$ -	\$ -	\$ -	\$ 1,541	1,541	\$ 1,541
10000000.02100.332.10.2500.52102.3227.00	Bus. Manager Life Insurance	\$ 1,328	\$ 405	\$ 2,708	\$ -	-	\$ (2,708)
10000000.02100.332.10.2500.52102.4234.00	Financial Secretary Life Insurance	\$ 246	\$ 321	\$ 450	\$ 268	268	\$ (182)
10000000.02100.332.10.2500.52102.4251.00	Accountant Life Insurance	\$ 270	\$ 882	\$ 1,430	\$ 961	961	\$ (468)
10000000.02100.332.10.2500.52105.2219.00	Bus. Manager Long Term Disability	\$ -	\$ 43	\$ -	\$ 334	334	\$ 334
10000000.02100.332.10.2500.52105.3227.00	Bus. Manager Long Term Disability	\$ 283	\$ 65	\$ 337	\$ -	-	\$ (337)
10000000.02100.332.10.2500.52105.4234.00	Financial Secretary Long Term Disab	\$ 81	\$ 300	\$ 302	\$ 317	317	\$ 14
10000000.02100.332.10.2500.52105.4251.00	Accountant Long Term Disability	\$ 173	\$ 160	\$ 178	\$ 208	208	\$ 30
10000000.02100.332.10.2500.52109.2219.00	Bus. Manager Buyback	\$ -	\$ -	\$ -	\$ 1,905	1,905	\$ 1,905
10000000.02100.332.10.2500.52109.3227.00	Bus. Manager Buyback	\$ 1,880	\$ 318	\$ -	\$ -	-	\$ -
10000000.02100.332.10.2500.52121.3227.00	Bus. Manager Health	\$ -	\$ 3,270	\$ -	\$ -	-	\$ -
10000000.02100.332.10.2500.52121.4234.00	Financial Secretary Health	\$ 43,270	\$ 42,388	\$ 47,597	\$ 45,421	45,421	\$ (2,176)
10000000.02100.332.10.2500.52121.4251.00	Accountant Health	\$ 7,627	\$ 18,029	\$ 21,635	\$ 20,764	20,764	\$ (871)
10000000.02100.332.10.2500.52124.2219.00	Dental - Self Insured / Active	\$ -	\$ 152	\$ -	\$ 927	927	\$ 927
10000000.02100.332.10.2500.52124.3227.00	Bus. Manager Dental	\$ 909	\$ 141	\$ 1,090	\$ -	-	\$ (1,090)
10000000.02100.332.10.2500.52124.4234.00	Financial Secretary Dental	\$ 946	\$ 1,319	\$ 1,484	\$ 1,375	1,375	\$ (109)
10000000.02100.332.10.2500.52124.4251.00	Accountant Dental	\$ 964	\$ 833	\$ 1,090	\$ 927	927	\$ (163)

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.02100.332.10.2500.52203.3227.00	Bus. Manager Pension	\$ 19,477	\$ 4,333	\$ 18,104	\$ -	-	(18,104)
10000000.02100.332.10.2500.52207.3227.00	Bus. Manager Survivor Benefits	115	115	115	-	-	(115)
10000000.02300.332.10.2500.52208.2219.00	MERS Pension - Def Benefit	-	2,168	-	12,305	-	12,305
10000000.02100.332.10.2500.52208.4234.00	Financial Secretary Pension	12,892	11,968	11,462	11,852	-	389
10000000.02100.332.10.2500.52208.4251.00	Accountant Pension	8,357	6,384	6,743	7,677	-	935
10000000.02100.332.10.2500.52213.3227.00	Bus. Manager Pension	2,735	788	4,213	-	-	(4,213)
10000000.02300.332.10.2500.52218.2219.00	TIAA-Non-Cert-DC	-	190	-	1,725	-	1,725
10000000.02100.332.10.2500.52218.4234.00	Financial Secretary Pension	985	1,051	1,620	1,661	-	41
10000000.02100.332.10.2500.52218.4251.00	Accountant Pension	664	558	953	1,076	-	123
10000000.02100.332.10.2500.52301.2219.00	Bus. Manager FICA	-	1,206	-	7,130	-	7,130
10000000.02100.332.10.2500.52301.3227.00	Bus. Manager FICA	-	9,803	-	-	-	(9,803)
10000000.02100.332.10.2500.52301.4234.00	Financial Secretary FICA	6,779	6,468	6,698	6,867	-	169
10000000.02100.332.10.2500.52301.4251.00	Accountant FICA	6,129	3,165	3,940	4,449	-	508
10000000.02100.332.10.2500.52302.2219.00	Bus. Manager Medicare	-	397	-	1,668	-	1,668
10000000.02100.332.10.2500.52302.3227.00	Bus. Manager Medicare	1,591	2,753	1,745	1,606	-	(1,745)
10000000.02100.332.10.2500.52302.4234.00	Financial Secretary Medicare	1,585	1,444	1,566	40	-	40
10000000.02100.332.10.2500.52302.4251.00	Accountant Medicare	1,434	740	921	1,040	-	119
10000000.02100.332.10.2500.52901.3227.00	Plan 125 Fees	15	-	-	-	-	-
10000000.02100.332.10.2500.52901.4234.00	Plan 125 Fees	28	-	-	-	-	-
10000000.02100.332.10.2500.52901.4251.00	Plan 125 Fees	20	-	-	-	-	-
10000000.02100.332.10.2500.52901.5291.00	Business Manager Travel	1,500	900	-	-	-	-
10000000.02100.332.10.2500.52910.3227.00	Accountant Travel	2,123	-	-	-	-	-
10000000.02300.332.10.2500.52102.3334.00	Human Resource Life	-	999	1,556	871	-	(685)
10000000.02300.332.10.2500.52105.3334.00	Human Resource Disability	-	195	194	189	-	(5)
10000000.02300.332.10.2500.52121.3334.00	H.R. Health and Medical - Self Insured	-	7,848	8,632	20,764	-	12,131
10000000.02300.332.10.2500.52124.3334.00	H. R. Dental - Self Insured / Active	-	338	376	927	-	552
10000000.02300.332.10.2500.52208.3334.00	MERS Pension - Def Benefit	-	7,670	7,335	6,955	-	(380)
10000000.02300.332.10.2500.52218.3334.00	TIAA-Non-Cert-DC	-	674	1,037	975	-	(62)
10000000.02300.332.10.2500.52301.3334.00	Human Resource FICA	-	4,250	4,286	4,030	-	(256)
10000000.02300.332.10.2500.52302.3334.00	Human Resource Medicare	-	994	1,002	943	-	(60)
10000000.02100.332.10.2500.52917.4251.00	Tuition Reimbursement	-	-	-	-	-	-
Business Office		\$ 124,406	\$ 146,023	\$ 185,438	\$ 169,657	-9%	-\$17,321
Technology Location							
10000000.02400.231.10.2500.52102.3212.00	Network Op Facilitator Life	\$ 386	\$ 513	\$ 750	\$ 443	-	(306)
10000000.02400.231.10.2500.52102.3213.00	IT Director Life	-	818	1,176	718	-	(458)
10000000.02400.231.10.2500.52105.3212.00	Network Op Fac. LTD	167	92	93	96	-	3
10000000.02400.231.10.2500.52105.3213.00	IT Director LTD	(34)	160	146	155	-	9
10000000.02400.231.10.2500.52121.3212.00	Network Op Facilitator Health	28,892	3,924	10,817	10,382	-	(435)
10000000.02400.231.10.2500.52121.3213.00	IT Director Health	-	-	-	-	-	-
10000000.02400.231.10.2500.52124.3212.00	Network Op Facilitator Dental	-	455	545	505	-	(40)
10000000.02400.231.10.2500.52124.3213.00	IT Director Dental	455	-	-	-	-	-
10000000.02400.231.10.2500.52208.3212.00	Network Op Facilitator Pension	6,313	3,734	3,534	3,539	-	4
10000000.02400.231.10.2500.52208.3213.00	IT Director Pension	6,969	5,726	5,546	5,733	-	187
10000000.02400.231.10.2500.52218.3212.00	Network Op Facilitator Pension	1,197	328	500	496	-	(4)
10000000.02400.231.10.2500.52218.3213.00	IT Director Pension	1,623	502	784	804	-	20
10000000.02400.231.10.2500.52301.3212.00	Network Op Facilitator FICA	3,783	1,964	2,065	2,050	-	(15)
10000000.02400.231.10.2500.52301.3213.00	IT Director FICA	3,993	3,116	3,241	3,322	-	81
10000000.02400.231.10.2500.52302.3212.00	Network Facilitator Medicare	885	459	483	480	-	(3)
10000000.02400.231.10.2500.52302.3213.00	IT Director Medicare	934	729	758	777	-	19
10000000.02400.231.10.2500.52302.3219.00	Network Op Facilitator Life	386	513	750	1,354	-	604
10000000.02400.331.10.2500.52102.3212.00	IT Director Life Insurance	-	818	1,232	718	-	(514)
10000000.02400.331.10.2500.52102.4212.00	Data Manager Life Insurance	867	1,837	2,890	837	-	(2,053)
10000000.02400.331.10.2500.52105.3212.00	Network Op Facilitator-L T. Disabil	167	92	93	293	-	200
Total For		\$ 124,406	\$ 146,023	\$ 185,438	\$ 169,657	-9%	-\$17,321

FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
1000000.02400.331.10.2500.52105.3213.00	IT Director Long Term Disability	\$ 167	\$ 160	\$ 153	\$ 155	155	2
1000000.02400.331.10.2500.52105.4212.00	Data Manager Long Term Disability	\$ 147	\$ 345	\$ 360	\$ 181	181	(178)
1000000.02400.331.10.2500.52109.3212.00	Network Op Facilitator Buyback	\$ -	\$ 1,833	\$ 2,000	\$ -	-	(2,000)
1000000.02400.331.10.2500.52109.3213.00	IT Director Buyback	\$ 1,905	\$ 2,000	\$ 2,000	\$ 2,000	2,000	-
1000000.02400.331.10.2500.52121.3212.00	Network Op Facilitator Health	\$ -	\$ 3,924	\$ 545	\$ 505	505	(40)
1000000.02400.331.10.2500.52121.3213.00	IT Director Health	\$ -	\$ 19,668	\$ -	\$ 20,764	20,764	(871)
1000000.02400.331.10.2500.52124.3212.00	Data Manager Health	\$ 8,240	\$ 455	\$ 10,817	\$ 10,382	10,382	(435)
1000000.02400.331.10.2500.52124.3213.00	Network Op Facilitator Dental	\$ 989	\$ -	\$ -	\$ -	-	-
1000000.02400.331.10.2500.52124.4212.00	IT Director Dental	\$ -	\$ 909	\$ 1,090	\$ 927	927	(163)
1000000.02400.331.10.2500.52124.4213.00	Data Manager Dental	\$ -	\$ 3,734	\$ 3,534	\$ 10,917	10,917	7,383
1000000.02400.331.10.2500.52208.3212.00	Network Op Facilitator Pension	\$ 6,313	\$ 5,726	\$ 5,812	\$ 5,733	5,733	(78)
1000000.02400.331.10.2500.52208.3213.00	IT Director Pension	\$ 6,969	\$ 13,765	\$ 13,629	\$ 6,686	6,686	(6,942)
1000000.02400.331.10.2500.52208.4212.00	Data Manager Pension	\$ 7,653	\$ 1,001	\$ -	\$ 4,334	4,334	4,334
1000000.02400.331.10.2500.52208.4285.00	MERS Pension - Def Benefit	\$ -	\$ 328	\$ 500	\$ 1,530	1,530	1,031
1000000.02400.331.10.2500.52218.3212.00	Network Op Facilitator Pension	\$ 1,196	\$ 502	\$ 822	\$ 804	804	(18)
1000000.02400.331.10.2500.52218.3213.00	IT Director Pension	\$ 1,622	\$ 1,207	\$ 1,927	\$ 937	937	(989)
1000000.02400.331.10.2500.52218.4212.00	Data Manager Pension	\$ 1,782	\$ 88	\$ -	\$ 608	608	608
1000000.02400.331.10.2500.52218.4285.00	TIAA-Non-Cert-DC	\$ -	\$ 2,734	\$ 2,065	\$ 6,326	6,326	4,260
1000000.02400.331.10.2500.52301.3212.00	Network Facilitator FICA	\$ 3,659	\$ 3,456	\$ 3,396	\$ 3,322	3,322	(74)
1000000.02400.331.10.2500.52301.3213.00	IT Director FICA	\$ 4,148	\$ 7,041	\$ 7,964	\$ 3,874	3,874	(4,090)
1000000.02400.331.10.2500.52301.4212.00	Data Manager FICA	\$ 4,478	\$ 1,190	\$ -	\$ 2,511	2,511	2,511
1000000.02400.331.10.2500.52301.4285.00	IT Interns FICA	\$ 2,988	\$ 639	\$ 483	\$ 1,479	1,479	996
1000000.02400.331.10.2500.52302.3212.00	Network Facilitator Medicare	\$ 856	\$ 808	\$ 794	\$ 777	777	(17)
1000000.02400.331.10.2500.52302.3213.00	IT Director Medicare	\$ 970	\$ 1,647	\$ 1,863	\$ 906	906	(956)
1000000.02400.331.10.2500.52302.4212.00	Data Manager Medicare	\$ 1,990	\$ 278	\$ 750	\$ 587	587	(163)
1000000.02400.331.10.2500.52302.4285.00	IT Interns Medicare	\$ 704	\$ -	\$ -	\$ -	-	-
1000000.02400.331.10.2500.52302.4285.00	Plan 125 Fees	\$ 47	\$ 2,000	\$ 2,000	\$ 2,000	2,000	-
1000000.02400.331.10.2500.52910.3212.00	Network Facilitator Travel	\$ 2,000	\$ 3,600	\$ 2,500	\$ 2,500	2,500	-
1000000.02400.331.10.2500.52910.3213.00	IT Director Travel	\$ 2,500	\$ -	\$ -	\$ 1,500	1,500	-
1000000.02400.331.10.2500.52910.4212.00	Data Manager Travel	\$ 1,500	\$ -	\$ 1,500	\$ -	-	-
Total For	Technology	\$ 119,804	\$ 104,816	\$ 123,544	\$ 124,951	1%	\$ 1,147
Building Operations Location							
1000000.02900.321.10.2500.52102.2260.00	Director, Bldg & Grnds Life Insuran	\$ 2,100	\$ 1,470	\$ 2,674	\$ 1,549	1,549	(1,126)
1000000.02900.321.10.2500.52102.2262.00	Asst. Dir. Bldg & Grnds Life Insuran	\$ -	\$ -	\$ -	\$ 1,072	1,072	1,072
1000000.02900.321.10.2500.52102.4108.00	Secretary Bldg & Grnds Life Insuran	\$ 107	\$ 160	\$ 225	\$ 134	134	(91)
1000000.02900.321.10.2500.52105.2260.00	Director, Bldg & Grnds Long Term Di	\$ 395	\$ 266	\$ 333	\$ 335	335	2
1000000.02900.321.10.2500.52105.2262.00	Asst. Dir. Bldg & Grnds Long Term Di	\$ -	\$ 146	\$ 152	\$ 232	232	232
1000000.02900.321.10.2500.52105.4108.00	Secretary Bldg & Grnds Long Term Di	\$ 118	\$ 21,307	\$ 21,635	\$ 154	154	(2)
1000000.02900.321.10.2500.52121.2260.00	Director, Bldg & Grnds Health	\$ 39,337	\$ -	\$ 21,635	\$ 20,764	20,764	(871)
1000000.02900.321.10.2500.52121.4108.00	Asst. Dir. Bldg & Grnds Health	\$ 21,635	\$ 21,512	\$ 23,799	\$ 20,764	20,764	(2,038)
1000000.02900.321.10.2500.52124.2260.00	Director, Bldg & Grnds Dental	\$ 991	\$ 985	\$ 1,090	\$ 927	927	(163)
1000000.02900.321.10.2500.52124.2262.00	Asst. Dir. Bldg & Grnds Dental	\$ -	\$ 978	\$ 1,077	\$ 927	927	927
1000000.02900.321.10.2500.52208.2260.00	Director, Bldg & Grnds Pension	\$ 307	\$ 978	\$ 1,077	\$ 998	998	(79)
1000000.02900.321.10.2500.52208.2262.00	Asst. Dir. Bldg & Grnds Pension	\$ 20,263	\$ 12,883	\$ 12,610	\$ 12,366	12,366	(244)
1000000.02900.321.10.2500.52208.4108.00	Secretary Bldg & Grnds Pension	\$ -	\$ 5,926	\$ 5,777	\$ 8,560	8,560	8,560
1000000.02900.321.10.2500.52218.2260.00	Director, Bldg & Grnds Pension	\$ 6,391	\$ 1,154	\$ 1,783	\$ 1,734	1,734	(49)
1000000.02900.321.10.2500.52218.2262.00	Asst. Dir. Bldg & Grnds Pension	\$ -	\$ 780	\$ 817	\$ 1,200	1,200	420
1000000.02900.321.10.2500.52218.4108.00	Secretary Bldg & Grnds Pension	\$ -	\$ 6,693	\$ 7,369	\$ 7,388	7,388	20
1000000.02900.321.10.2500.52301.2260.00	Director, Bldg & Grnds FICA	\$ 10,655	\$ -	\$ 7,369	\$ 4,960	4,960	(4,960)
1000000.02900.321.10.2500.52301.2262.00	Asst. Dir. Bldg & Grnds FICA	\$ -	\$ -	\$ -	\$ -	-	-
1000000.02900.321.10.2500.52301.4108.00	Secretary Bldg & Grnds FICA	\$ 3,361	\$ 3,030	\$ 3,376	\$ 3,386	3,386	50

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.02900.321.10.2500.52302.2260.00	Director. Bldg & Grnds Medicare	\$ 2,492	\$ 1,565	\$ 1,723	\$ 1,728	-	5
10000000.02900.321.10.2500.52302.2262.00	Asst. Dir. Bldg & Grnds Medicare	-	-	-	1,160	-	1,160
10000000.02900.321.10.2500.52302.4108.00	Secretary Bldg & Grnds Medicare	786	709	790	792	-	2
10000000.02900.321.10.2500.52901.2260.00	Plan 125 Fees	38	-	-	-	-	-
10000000.02900.321.10.2500.52901.2260.00	Plan 125 Fees	9	-	-	-	-	-
Total For	Building Operations	108,984	79,565	85,229	120,502	41%	\$35,273
10000000.04101.111.10.0100.52105.1100.00	Ponazanset Middle School Location	100	-	101	-	-	(101)
10000000.04101.111.10.0100.52105.1100.00	Teacher LTD	115	-	-	-	-	-
10000000.04101.111.10.0100.52207.1100.00	Survivor Benefits	2,082	2,207	2,230	2,346	-	116
10000000.04101.111.10.0100.52301.1100.00	Teacher Agriculture Social Security	532	516	522	549	-	27
10000000.04101.111.10.0100.52302.1100.00	Agriculture Medicare	188	254	254	267	-	14
10000000.04101.111.10.0200.52105.1100.00	Art Teacher Long Term Disability	19,668	19,668	21,635	20,764	-	(871)
10000000.04101.111.10.0200.52121.1100.00	Art Teacher - Health Ins	991	909	1,090	927	-	(163)
10000000.04101.111.10.0200.52124.1100.00	Art Teacher Dental	12,300	13,411	13,622	13,517	-	(104)
10000000.04101.111.10.0200.52203.1100.00	Art Teacher Pension	115	115	115	115	-	-
10000000.04101.111.10.0200.52207.1100.00	Art Teacher Survivor Benefits	2,333	2,452	3,170	3,276	-	106
10000000.04101.111.10.0200.52213.1100.00	Art Teacher Pension	1,350	1,224	1,313	1,442	-	129
10000000.04101.111.10.0200.52302.1100.00	Art Teacher Medicare	1,037	1,172	1,342	1,336	-	(5)
10000000.04101.111.10.0500.52105.1100.00	ELA Teacher Long Term Disability	3,880	1,905	1,500	-	-	(1,500)
10000000.04101.111.10.0500.52109.1100.00	ELA Teacher Buyback	66,853	65,663	80,203	78,861	-	(1,342)
10000000.04101.111.10.0500.52121.1100.00	ELA Teacher Health	3,515	3,930	5,013	3,471	-	(1,541)
10000000.04101.111.10.0500.52124.1100.00	ELA Teacher Dental	73,973	64,495	72,075	70,487	-	(1,588)
10000000.04101.111.10.0500.52207.1100.00	ELA Teacher Pension	805	529	690	575	-	(115)
10000000.04101.111.10.0500.52213.1100.00	ELA Teacher Survivor Benefits	8,885	8,861	13,429	13,668	-	239
10000000.04101.111.10.0500.52302.1100.00	ELA Teacher Medicare	6,716	4,715	6,949	7,089	-	140
10000000.04101.111.10.0600.52105.1100.00	ELA Teacher Long Term Disability	-	-	-	53	-	53
10000000.04101.111.10.0600.52109.1100.00	ELA Teacher Pension	-	-	-	2,662	-	2,662
10000000.04101.111.10.0600.52203.1100.00	ELA Teacher Medicare	-	-	-	645	-	645
10000000.04101.111.10.0600.52302.1100.00	ELA Teacher Pension	-	-	-	267	-	267
10000000.04101.111.10.1200.52105.1100.00	Health/PE Teacher Long Term Disabil	589	759	788	802	-	14
10000000.04101.111.10.1200.52109.1100.00	Health/PE Teacher Buyback	2,000	2,000	2,000	2,000	-	-
10000000.04101.111.10.1200.52121.1100.00	Health/PE Teacher Health	39,337	38,976	43,270	41,528	-	(1,743)
10000000.04101.111.10.1200.52124.1100.00	Health/PE Teacher Dental	1,982	1,802	2,180	1,855	-	(325)
10000000.04101.111.10.1200.52203.1100.00	Health/PE Teacher Pension	37,616	40,831	42,327	41,256	-	(1,070)
10000000.04101.111.10.1200.52207.1100.00	Health/PE Teacher Survivor Benefits	345	343	345	345	-	-
10000000.04101.111.10.1200.52213.1100.00	Health/PE Teacher Pension	7,005	7,332	9,850	10,000	-	150
10000000.04101.111.10.1200.52302.1100.00	Health/PE Teacher Medicare	2,755	3,830	4,081	4,172	-	92
10000000.04101.111.10.1400.52105.1100.00	Tech Ed Teacher Long Term Disabil	619	-	750	593	-	(157)
10000000.04101.111.10.1400.52109.1100.00	Tech Ed Teacher Buyback	-	-	-	-	-	-
10000000.04101.111.10.1400.52121.1100.00	Tech Ed Teacher Health	47,184	-	51,903	29,049	-	(22,854)
10000000.04101.111.10.1400.52124.1100.00	Tech Ed Teacher Dental	2,973	-	2,552	1,272	-	(1,280)
10000000.04101.111.10.1400.52124.1100.00	Tech Ed Teacher Pension	33,939	-	40,275	24,917	-	(15,359)
10000000.04101.111.10.1400.52203.1100.00	Tech Ed Teacher Survivor Benefits	345	-	345	230	-	(115)
10000000.04101.111.10.1400.52207.1100.00	Tech Ed Teacher Pension	4,021	-	9,373	6,039	-	(3,333)
10000000.04101.111.10.1400.52213.1100.00	Tech Ed Teacher Medicare	3,740	-	3,883	3,063	-	(820)
10000000.04101.111.10.1500.52105.1100.00	Math Teacher Long Term Disability	1,143	1,295	989	1,274	-	284
10000000.04101.111.10.1500.52109.1100.00	Math Teacher Buyback	2,000	2,833	2,000	2,000	-	-
10000000.04101.111.10.1500.52121.1100.00	Math Teacher Health	66,853	89,068	49,936	49,812	-	(123)
10000000.04101.111.10.1500.52124.1100.00	Math Teacher Dental	4,342	3,740	2,453	2,199	-	(254)
10000000.04101.111.10.1500.52203.1100.00	Math Teacher Pension	80,404	73,333	53,149	51,799	-	(1,350)
10000000.04101.111.10.1500.52207.1100.00	Math Teacher Survivor Benefits	920	627	460	460	-	-
10000000.04101.111.10.1500.52213.1100.00	Math Teacher Pension	9,875	7,823	8,984	9,279	-	295

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.111.10.1500.52301.1100.00	Math Teacher FICA	\$ 326	\$ 326	\$ -	\$ 6,672		1,548
10000000.04101.111.10.1500.52302.1100.00	Math Teacher Medicare	\$ 6,882	\$ 6,882	\$ 5,124	\$ -		- 28
10000000.04101.111.10.1500.52302.1100.00	Plan 125 Fees	\$ -	\$ -	\$ 49	\$ -		- (348)
10000000.04101.111.10.1600.52105.1100.00	Chorus/Music Teacher Long Term Disa	\$ 449	\$ 449	\$ 283	\$ 500		- (28)
10000000.04101.111.10.1600.52109.1100.00	Chorus/Music Teacher Buyback	\$ 2,000	\$ 2,000	\$ 2,000	\$ 2,000		- (348)
10000000.04101.111.10.1600.52121.1100.00	Chorus/Music Teacher Health	\$ 7,848	\$ 7,848	\$ 7,848	\$ 8,285		- (28)
10000000.04101.111.10.1600.52121.1100.00	Chorus/Music Teacher Dental	\$ 338	\$ 338	\$ 372	\$ 345		- 253
10000000.04101.111.10.1600.52124.1100.00	Chorus/Music Teacher Pension	\$ 24,210	\$ 24,210	\$ 25,377	\$ 25,629		- 230
10000000.04101.111.10.1600.52207.1100.00	Chorus/Music Teacher Survivor Benef	\$ 230	\$ 230	\$ 230	\$ 230		- 307
10000000.04101.111.10.1600.52213.1100.00	Chorus/Music Teacher Pension	\$ 4,185	\$ 4,185	\$ 5,905	\$ 6,212		- 179
10000000.04101.111.10.1600.52302.1100.00	Chorus/Music Teacher Medicare	\$ 2,340	\$ 2,340	\$ 2,447	\$ 2,626		- (10)
10000000.04101.111.10.1700.52105.1100.00	Science Teacher Long Term Disabilit	\$ 892	\$ 892	\$ 1,347	\$ 1,336		- 2,000
10000000.04101.111.10.1700.52109.1100.00	Science Teacher Buyback	\$ 2,000	\$ 2,000	\$ 82,607	\$ 83,055		- 448
10000000.04101.111.10.1700.52124.1100.00	Science Teacher Health	\$ 78,673	\$ 66,761	\$ 4,955	\$ 3,709		- (453)
10000000.04101.111.10.1700.52124.1100.00	Science Teacher Dental	\$ 4,955	\$ 3,062	\$ 76,348	\$ 70,162		- (2,185)
10000000.04101.111.10.1700.52207.1100.00	Science Teacher Pension	\$ 690	\$ 515	\$ 690	\$ 575		- 170
10000000.04101.111.10.1700.52213.1100.00	Science Teacher Survivor Benefits	\$ 10,871	\$ 10,871	\$ 16,836	\$ 17,006		- 81
10000000.04101.111.10.1700.52302.1100.00	Science Teacher Medicare	\$ 6,802	\$ 5,784	\$ 6,975	\$ 7,056		- 293
10000000.04101.111.10.1700.52901.1100.00	Plan 125 Fees	\$ 190	\$ -	\$ -	\$ -		- (2,090)
10000000.04101.111.10.1900.52105.1100.00	Social Studies Teacher Long Term Di	\$ 1,048	\$ 1,077	\$ 776	\$ -		- (353)
10000000.04101.111.10.1900.52109.1100.00	Social Studies Teacher Buyback	\$ 2,000	\$ -	\$ -	\$ -		- 13,317
10000000.04101.111.10.1900.52121.1100.00	Social Studies Teacher Health	\$ 106,189	\$ 69,396	\$ 51,903	\$ 49,812		- 3,631
10000000.04101.111.10.1900.52124.1100.00	Social Studies Teacher Dental	\$ 3,341	\$ 3,175	\$ 2,552	\$ 2,199		- 1,558
10000000.04101.111.10.1900.52207.1100.00	Social Studies Teacher Pension	\$ 70,579	\$ 59,888	\$ 41,694	\$ 55,011		- 345
10000000.04101.111.10.1900.52207.1100.00	Social Studies Teacher Survivor Ben	\$ 690	\$ 516	\$ 345	\$ 345		- 9,703
10000000.04101.111.10.1900.52213.1100.00	Social Studies Teacher Pension	\$ 13,184	\$ 10,914	\$ 9,703	\$ 13,334		- 4,020
10000000.04101.111.10.1900.52302.1100.00	Social Studies Teacher Medicare	\$ 5,385	\$ 5,512	\$ 4,020	\$ 5,578		- 24
10000000.04101.111.10.2000.52124.1100.00	Dental-Self Insured / Active	\$ -	\$ 376	\$ -	\$ -		- 2
10000000.04101.111.10.2000.52207.1100.00	Teacher/Admin Pension - ER - DB	\$ -	\$ -	\$ -	\$ -		- 65
10000000.04101.111.10.2000.52302.1100.00	Survivor Benefits - ERSRI	\$ -	\$ 2	\$ -	\$ -		- 35
10000000.04101.111.10.2000.52213.1100.00	Teacher/Admin Pension ER - DC	\$ -	\$ 65	\$ -	\$ -		- 222
10000000.04101.111.10.2000.52213.1100.00	Medicare	\$ -	\$ -	\$ -	\$ -		- 909
10000000.04101.111.10.2400.52105.1100.00	Teacher Literacy - Long Term Disabi	\$ 150	\$ 35	\$ 265	\$ 24		- (999)
10000000.04101.111.10.2400.52105.1100.00	Teacher Literacy - Health Ins.	\$ 19,668	\$ 19,668	\$ 21,635	\$ 1,869		- (12,970)
10000000.04101.111.10.2400.52124.1100.00	Teacher Literacy - Dental	\$ 991	\$ 909	\$ 1,090	\$ 91		- 3
10000000.04101.111.10.2400.52203.1100.00	Teacher Literacy - Pension	\$ 9,879	\$ 12,169	\$ 14,220	\$ 1,249		- 3
10000000.04101.111.10.2400.52207.1100.00	Teacher Literacy - Survivor Benefit	\$ 115	\$ 115	\$ 115	\$ 10		- (871)
10000000.04101.111.10.2400.52213.1100.00	Teacher Literacy - Pension	\$ 1,771	\$ 2,104	\$ 3,309	\$ 303		- (3,006)
10000000.04101.111.10.2400.52213.1100.00	Teacher Literacy - Medicare	\$ 1,175	\$ 1,101	\$ 1,371	\$ 177		- (1,194)
10000000.04101.111.10.2600.52105.1100.00	Librarian Teacher Long Term Disabil	\$ 148	\$ 116	\$ 265	\$ 267		- (871)
10000000.04101.111.10.2600.52124.1100.00	Librarian Teacher Health	\$ 19,668	\$ 10,911	\$ 21,635	\$ 20,764		- (259)
10000000.04101.111.10.2600.52124.1100.00	Librarian Teacher Dental	\$ 991	\$ 504	\$ 1,090	\$ 927		- 75
10000000.04101.111.10.2600.52207.1100.00	Librarian Teacher Pension	\$ 13,060	\$ 7,986	\$ 14,220	\$ 13,961		- 53
10000000.04101.111.10.2600.52213.1100.00	Librarian Teacher Survivor Benefits	\$ 115	\$ 110	\$ 115	\$ 115		- (60)
10000000.04101.111.10.2600.52302.1100.00	Librarian Teacher Medicare	\$ 2,342	\$ 1,381	\$ 3,309	\$ 3,384		- (3,949)
10000000.04101.111.10.2600.52901.1100.00	Plan 125 Fees	\$ 1,406	\$ 731	\$ 1,371	\$ 1,424		-
10000000.04101.111.10.2101.52105.1100.00	ACE Prog Teacher Long Term Disabili	\$ 66	\$ -	\$ -	\$ 205		-
10000000.04101.111.10.2101.52105.1100.00	Teacher ACE Health	\$ 150	\$ 254	\$ 265	\$ 200		-
10000000.04101.111.10.2101.52121.1100.00	ACE Prog Teacher Dental	\$ 991	\$ -	\$ 2,000	\$ -		-
10000000.04101.111.10.2101.52124.1100.00	ACE Prog Teacher Pension	\$ 991	\$ -	\$ -	\$ -		-
10000000.04101.111.10.2101.52203.1100.00	ACE Prog Teacher Survivor Benefits	\$ 10,500	\$ 13,867	\$ 14,220	\$ 10,271		-
10000000.04101.111.10.2101.52207.1100.00	ACE Prog Teacher Survivor Benefits	\$ 116	\$ 115	\$ 115	\$ 115		-

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.111.20.2101.52213.1100.00	ACE Prog Teacher Pension	\$ 1,883	\$ 2,397	\$ 3,309	\$ 2,489	-	(820)
10000000.04101.111.20.2101.52302.1100.00	Teacher ACE Medicare	\$ 1,107	\$ 1,341	\$ 1,371	\$ 1,034	-	(337)
10000000.04101.111.20.2103.52102.1100.00	Resource Teacher Life Ins	-	-	-	-	-	-
10000000.04101.111.20.2103.52102.1100.00	MS Resource teacher LTD	726	752	921	981	-	61
10000000.04101.111.20.2103.52105.1100.00	Resource Teacher BC Buyback	2,000	2,000	2,000	2,000	-	-
10000000.04101.111.20.2103.52109.1100.00	PMS Resource Teacher Health	59,005	51,887	64,905	62,292	-	(2,614)
10000000.04101.111.20.2103.52121.1100.00	MS Special Educ Teacher Dental	2,973	2,398	3,270	2,782	-	(488)
10000000.04101.111.20.2103.52124.1100.00	Resource Pension	47,277	44,161	49,444	50,449	-	1,004
10000000.04101.111.20.2103.52203.1100.00	Resource Survivors	461	455	460	460	-	-
10000000.04101.111.20.2103.52207.1100.00	Resource Teacher Pension	8,870	7,768	11,506	12,228	-	722
10000000.04101.111.20.2103.52213.1100.00	Resource Teacher Medicare	5,384	4,065	4,767	5,093	-	326
10000000.04101.111.20.2103.52901.1100.00	Plan 125 Fees	20	-	-	-	-	-
10000000.04101.111.20.2122.52105.1100.00	Speech/Lang Teacher Long Term Disa	138	254	267	267	-	1
10000000.04101.111.20.2122.52105.1100.00	Speech/Lang Teacher Buyback	2,000	-	-	-	-	-
10000000.04101.111.20.2122.52109.1100.00	Speech/Lang Teacher Health	7,848	7,848	8,632	8,285	-	(348)
10000000.04101.111.20.2122.52121.1100.00	Speech/Lang Teacher Dental	991	338	372	345	-	(28)
10000000.04101.111.20.2122.52124.1100.00	Speech/Lang Teacher Pension	12,703	13,867	14,318	14,050	-	(268)
10000000.04101.111.20.2122.52203.1100.00	Speech/Lang Teacher Survivor Benef	115	115	115	115	-	-
10000000.04101.111.20.2122.52207.1100.00	Speech/Lang Teacher Pension	2,278	2,397	3,332	3,405	-	73
10000000.04101.111.20.2122.52213.1100.00	Speech/Lang Teacher Medicare	1,339	1,275	1,380	1,413	-	33
10000000.04101.111.30.1413.52105.1100.00	Disability	-	704	-	-	-	-
10000000.04101.111.30.1413.52105.1100.00	Health and Medical - Self Insured	-	47,184	-	-	-	-
10000000.04101.111.30.1413.52121.1100.00	Dental-Self Insured / Active	-	2,156	-	-	-	-
10000000.04101.111.30.1413.52124.1100.00	Survivor Benefits - ERSRI	-	345	-	-	-	-
10000000.04101.111.30.1413.52207.1100.00	Teacher/Admin Pension - ER - DB	-	38,507	-	-	-	-
10000000.04101.111.30.1413.52203.1100.00	Teacher/Admin Pension ER - DC	-	4,510	-	-	-	-
10000000.04101.111.30.1413.52213.1100.00	Medicare	-	2,252	-	-	-	-
10000000.04101.111.30.1413.52302.1100.00	Disability	-	-	-	-	-	-
10000000.04101.111.30.1415.52105.1100.00	Dental-Self Insured / Active	-	-	-	593	-	593
10000000.04101.111.30.1415.52124.1100.00	Health and Medical - Self Insured	-	-	-	1,272	-	1,272
10000000.04101.111.30.1415.52121.1100.00	Teacher/Admin Pension - ER - DB	-	-	-	29,049	-	29,049
10000000.04101.111.30.1415.52203.1100.00	Teacher/Admin Pension ER - DC	-	73	-	24,917	-	24,917
10000000.04101.111.30.1415.52213.1100.00	Medicare	-	13	-	6,039	-	6,039
10000000.04101.112.10.0000.52301.1295.00	Teacher Subs FICA	1,652	1,664	-	-	-	-
10000000.04101.112.10.0000.52302.1295.00	Teachers Subs Medicare	692	866	-	-	-	-
10000000.04101.113.20.2128.52102.4602.00	Teacher - Life Ins	1,052	792	675	670	-	(5)
10000000.04101.113.20.2128.52102.4606.00	Resource Aide Life Insurance	32	340	1,125	670	-	(455)
10000000.04101.113.20.2128.52105.4602.00	Teacher - LTD	669	402	254	443	-	188
10000000.04101.113.20.2128.52105.4606.00	Resource Aide Long Term Disability	27	402	424	269	-	(155)
10000000.04101.113.20.2128.52109.4602.00	Buyback	194,716	-	71,396	113,552	-	42,156
10000000.04101.113.20.2128.52121.4602.00	Aide Special Ed Health	-	73,363	103,827	99,903	-	(3,924)
10000000.04101.113.20.2128.52121.4606.00	Resource Aide Health	5,980	107,317	3,231	4,989	-	1,758
10000000.04101.113.20.2128.52124.4602.00	Dental	695	4,880	4,714	4,368	-	(346)
10000000.04101.113.20.2128.52124.4606.00	Resource Aide Dental	24,106	13,634	9,642	16,659	-	7,017
10000000.04101.113.20.2128.52208.4602.00	MERS Pension - Def Benefit	3,079	14,431	16,067	9,929	-	(6,138)
10000000.04101.113.20.2128.52218.4601.00	Resource Aide Pension	8	16	-	-	-	-
10000000.04101.113.20.2128.52218.4602.00	TIAA-Non-Cert-DC	2,380	1,177	1,363	2,335	-	972
10000000.04101.113.20.2128.52218.4606.00	Resource Aid Pension - DC	304	1,263	2,272	1,392	-	(880)
10000000.04101.113.20.2128.52301.4601.00	FICA	50	99	5634	9,777	-	4,143
10000000.04101.113.20.2128.52301.4602.00	Aide Special Ed FICA	16,546	6,921	9,389	5,828	-	(3,561)
10000000.04101.113.20.2128.52301.4606.00	Aide Resource FICA	1,451	6,877	-	-	-	-
10000000.04101.113.20.2128.52302.4601.00	Medicare	12	23	-	-	-	-

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.113.20.2128.52302.4602.00	Aide Special Ed Medicare	\$ 3,870	\$ 1,619	\$ 1,318	\$ 2,287	42.8%	\$ 969
10000000.04101.113.20.2128.52302.4606.00	Aide Resource Medicare	\$ 339	\$ 1,608	\$ 2,196	\$ 1,363	-18.3%	\$ (833)
10000000.04101.211.10.0800.52102.4108.00	Life	\$ 135	\$ 160	\$ 225	\$ 134	-10.4%	\$ (91)
10000000.04101.211.10.0800.52102.4328.00	Guidance Secretary Life Insurance	\$ -	\$ 509	\$ 538	\$ 535	-0.6%	\$ (4)
10000000.04101.211.10.0800.52105.1500.00	Guidance Teacher Long Term Disability	\$ 442	\$ 142	\$ 143	\$ 150	5.6%	\$ 7
10000000.04101.211.10.0800.52105.4328.00	Guidance Secretary Long Term Disability	\$ 87	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.52121.1500.00	Guidance Health	\$ 93	\$ 39,221	\$ 43,270	\$ 41,528	-4.0%	\$ (1,743)
10000000.04101.211.10.0800.52121.4108.00	Health and Medical - Self Insured /	\$ 19,668	\$ 21,512	\$ 23,799	\$ 22,710	-4.6%	\$ (1,088)
10000000.04101.211.10.0800.52121.4328.00	Guidance Secretary Health	\$ 21,635	\$ 116	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.52124.1500.00	Guidance Dental	\$ 368	\$ 1,813	\$ 2,180	\$ 1,855	-13.5%	\$ (325)
10000000.04101.211.10.0800.52124.4108.00	Dental-Self Insured / Active	\$ 800	\$ 978	\$ 1,077	\$ 998	-7.3%	\$ (79)
10000000.04101.211.10.0800.52124.4328.00	Guidance Secretary Dental	\$ 345	\$ 5	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.52203.1500.00	Teacher/Admin Pension - ER - DB	\$ 25,511	\$ 27,838	\$ 28,915	\$ 28,443	-1.6%	\$ (472)
10000000.04101.211.10.0800.52203.4328.00	Guidance Survivor Benefits	\$ 348	\$ 346	\$ 6,729	\$ 6,894	2.5%	\$ 165
10000000.04101.211.10.0800.52207.1500.00	MERS Pension - Def Benefit	\$ 230	\$ 230	\$ 230	\$ 230	0.0%	\$ -
10000000.04101.211.10.0800.52208.4108.00	Guidance Secretary Pension	\$ 3,586	\$ 5,648	\$ 5,423	\$ 5,686	4.9%	\$ 262
10000000.04101.211.10.0800.52208.4328.00	Guidance Pension	\$ 766	\$ 143	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.52213.1500.00	TIAA-Non-Cert-DC	\$ 2,436	\$ 2,561	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.52218.4108.00	Guidance Secretary Pension	\$ 354	\$ 496	\$ 767	\$ 797	3.8%	\$ 30
10000000.04101.211.10.0800.52218.4328.00	FICA	\$ 76	\$ 13	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.52301.4108.00	Guidance Secretary FICA	\$ 2,482	\$ 2,985	\$ 3,169	\$ 3,295	4.1%	\$ 125
10000000.04101.211.10.0800.52301.4328.00	Guidance Medicare	\$ 2,223	\$ 78	\$ -	\$ -	-	\$ -
10000000.04101.211.10.0800.52302.1500.00	Medicare	\$ 2,709	\$ 2,582	\$ 2,788	\$ 2,867	2.8%	\$ 79
10000000.04101.211.10.0800.52302.4108.00	Guidance Secretary Medicare	\$ 520	\$ 52	\$ 741	\$ 771	4.1%	\$ 29
10000000.04101.211.10.0800.52302.4328.00	Library Aide Life Insurance	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.212.10.2600.52102.4612.00	Health and Medical - Self Insured /	\$ 146	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.52121.4800.00	Dental-Self Insured / Active	\$ 7	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.212.10.2600.52218.4612.00	Library Aide Pension	\$ 164	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.52301.1800.00	Appendix B Coaches FICA - Certified	\$ 1,284	\$ 1,699	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.52301.4800.00	Non-Cert/Non-EE Athletic Coach FICA	\$ 139	\$ 103	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.52302.0000.00	Medicare	\$ -	\$ 397	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.52302.1800.00	Appendix B Coaches Medicare - Certi	\$ 2	\$ 8	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.52302.4800.00	Non-Cert/Non-EE Athletic Coach Medi	\$ 188	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2200.52302.4807.00	Medicare	\$ 110	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2300.52301.1800.00	FICA	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.213.90.2300.52302.1800.00	App B Extra Curriculum Non-Athletic	\$ -	\$ 200	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52105.3304.00	Disability	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52121.3304.00	Health and Medical - Self Insured /	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52124.3304.00	Dental-Self Insured / Active	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52203.3304.00	Teacher/Admin Pension - ER - DB	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52213.3304.00	Teacher/Admin Pension ER - DC	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52302.1800.00	Detention Supervisor Medicare	\$ 13	\$ 44	\$ -	\$ -	-	\$ -
10000000.04101.214.10.0000.52302.3304.00	Medicare	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.216.10.2500.52105.1700.00	Nurse/Psych/Soc.Work Teacher Long T	\$ 221	\$ 207	\$ 254	\$ 179	-30.4%	\$ (74)
10000000.04101.216.10.2500.52105.1700.00	Nurse/Psych/Soc.Work Teacher Buyba	\$ -	\$ 3,667	\$ 2,000	\$ 2,000	-44.6%	\$ -
10000000.04101.216.10.2500.52109.1700.00	Nurse/Psych/Soc.Work Teacher Health	\$ 7,848	\$ 916	\$ -	\$ -	-	\$ -
10000000.04101.216.10.2500.52121.1700.00	Nurse/Psych/Soc.Work Teacher Denta	\$ 904	\$ 42	\$ -	\$ -	-	\$ -
10000000.04101.216.10.2500.52124.1700.00	Nurse/Psych/Soc.Work Teacher Pensic	\$ 13,807	\$ 13,155	\$ 13,622	\$ 9,589	-29.4%	\$ (4,033)
10000000.04101.216.10.2500.52203.1700.00	Nurse/Psych/Soc.Work Teacher Surviv	\$ 115	\$ 127	\$ 115	\$ 115	0.0%	\$ -
10000000.04101.216.10.2500.52207.1700.00	Nurse/Psych/Soc.Work Teacher Pensic	\$ 2,627	\$ 2,292	\$ 3,170	\$ 2,324	-12.7%	\$ (846)

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.216.10.2500.52302.1700.00	Nurse/Psych/Soc.Work Teacher Medic	\$ 1,363	\$ 1,270	\$ 1,313	\$ 965		(348)
10000000.04101.221.10.0000.52301.2289.00	FICA	31	34	-	-		-
10000000.04101.221.10.0000.52302.1100.00	Medicare	-	-	-	-		-
10000000.04101.221.10.0000.52302.2289.00	Stipend - Curr. Fac. Appendix B. Me	29	43	-	-		-
10000000.04101.221.10.0000.52302.2289.00	Disability	-	10	-	-		-
10000000.04101.221.10.0500.52105.1100.00	Health and Medical - Self Insured /	356	734	-	-		-
10000000.04101.221.10.0500.52121.1100.00	Dental-Self Insured / Active	18	33	-	-		-
10000000.04101.221.10.0500.52124.1100.00	Teacher/Admin Pension - ER - DB	499	549	-	-		-
10000000.04101.221.10.0500.52203.1100.00	Survivor Benefits - ERSRI	2	3	-	-		-
10000000.04101.221.10.0500.52213.1100.00	Teacher/Admin Pension ER - DC	45	48	-	-		-
10000000.04101.221.10.0500.52302.1100.00	Medicare	86	75	741	771		29
10000000.04101.221.10.0800.52302.1500.00	Medicare	-	-	-	-		-
10000000.04101.221.10.1200.52302.1100.00	Medicare	-	25	-	-		-
10000000.04101.221.10.1500.52302.1100.00	Medicare	-	25	-	-		-
10000000.04101.221.10.1700.52121.1100.00	Health and Medical - Self Insured /	371	-	-	-		-
10000000.04101.221.10.1700.52124.1100.00	Dental-Self Insured / Active	18	-	-	-		-
10000000.04101.221.10.1700.52203.1100.00	Teacher/Admin Pension - ER - DB	250	49	-	-		-
10000000.04101.221.10.1700.52302.1100.00	Medicare	-	19	-	-		-
10000000.04101.221.10.1900.52121.1100.00	Disability	727	1,184	-	-		-
10000000.04101.221.10.1900.52124.1100.00	Health and Medical - Self Insured /	36	46	-	-		-
10000000.04101.221.10.1900.52203.1100.00	Dental-Self Insured / Active	749	1,098	-	-		-
10000000.04101.221.10.1900.52203.1100.00	Teacher/Admin Pension - ER - DB	7	10	-	-		-
10000000.04101.221.10.1900.52207.1100.00	Survivor Benefits - ERSRI	139	190	-	-		-
10000000.04101.221.10.1900.52213.1100.00	Teacher/Admin Pension ER - DC	69	-	-	-		-
10000000.04101.221.10.1900.52302.1100.00	Medicare	-	-	-	-		-
10000000.04101.221.10.2101.52302.1100.00	Medicare	3	-	-	-		-
10000000.04101.221.10.2400.52302.1100.00	Medicare	7	-	-	-		-
10000000.04101.221.10.2103.52302.1100.00	Medicare	24	-	-	-		-
10000000.04101.222.10.0000.52301.1800.00	FICA	-	26	-	-		-
10000000.04101.222.10.0000.52301.2289.00	FICA	16	34	-	-		-
10000000.04101.222.10.0000.52302.1800.00	Medicare	16	-	-	-		-
10000000.04101.222.10.0000.52302.2289.00	Stipend Other (Budget Preparers) Me	126	195	208	233		25
10000000.04101.222.10.1200.52302.1100.00	Medicare	223	242	269	267		(2)
10000000.04101.232.10.0000.52105.1703.00	Disability	1,880	-	1,880	-		(1,880)
10000000.04101.232.10.0000.52105.1704.00	Buyback	7,848	7,787	8,632	2,000		(348)
10000000.04101.232.10.0000.52109.1704.00	Medical Buyback Payments	-	335	372	8,285		(28)
10000000.04101.232.10.0000.52121.1703.00	Health and Medical - Self Insured /	12,048	10,110	11,157	11,668		512
10000000.04101.232.10.0000.52124.1703.00	Dental-Self Insured / Active	16,680	13,243	14,466	14,184		(282)
10000000.04101.232.10.0000.52203.1703.00	Teacher/Admin Pension - ER - DB	115	115	115	115		-
10000000.04101.232.10.0000.52207.1704.00	Teacher/Admin Pension - ER - DB	115	109	115	115		-
10000000.04101.232.10.0000.52213.1703.00	Survivor Benefits - ERSRI	1,444	1,748	2,596	2,828		232
10000000.04101.232.10.0000.52213.1704.00	Teacher/Admin Pension ER - DC	2,398	2,544	3,366	3,438		71
10000000.04101.232.10.0000.52302.1700.00	Medicare	-	942	-	-		98
10000000.04101.232.10.0000.52302.1703.00	Medicare	1,363	1,272	1,395	1,426		32
10000000.04101.232.10.0000.52302.1704.00	Medicare	683	837	1,125	670		(455)
10000000.04101.321.10.2500.52102.4705.00	Custodian Life Insurance PMS	94	691	675	722		47
10000000.04101.321.10.2500.52105.4705.00	Custodian Long Term Disability PMS	3,163	1,500	3,200	3,200		-
10000000.04101.321.10.2500.52109.4705.00	Custodian Buyback PMS	64,905	77,072	104,587	99,903		(4,684)
10000000.04101.321.10.2500.52121.4705.00	Custodian Health PMS	2,524	3,484	4,714	4,368		(346)
10000000.04101.321.10.2500.52124.4705.00	Custodian Dental PMS	-	-	-	-		-

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.04101.321.10.2500.52208.4705.00	Custodian Pension PMS	\$ 23,801	\$ 27,035	\$ 25,589	\$ 26,910	-	\$ 1,322
10000000.04101.321.10.2500.52218.4705.00	Custodian Pension PMS	\$ 2,589	\$ 2,614	\$ 3,618	\$ 3,772	-	\$ 155
10000000.04101.321.10.2500.52301.4705.00	Custodian FICA PMS	\$ 11,177	\$ 15,202	\$ 14,953	\$ 15,593	-	\$ 640
10000000.04101.321.10.2500.52301.4712.00	Custodian Sub FICA PMS	\$ 30	\$ 78	\$ -	\$ -	-	\$ -
10000000.04101.321.10.2500.52302.4705.00	Custodian Medicare PMS	\$ 2,614	\$ 3,555	\$ 3,497	\$ 3,647	-	\$ 150
10000000.04101.321.10.2500.52302.4712.00	Custodian Sub Medicare PMS	\$ 7	\$ 18	\$ -	\$ -	-	\$ -
10000000.04101.432.10.0000.52301.4301.00	FICA	\$ -	\$ -	\$ 2,390	\$ 2,475	-	\$ 84
10000000.04101.432.10.2500.52302.4705.00	Medicare	\$ -	\$ 33	\$ -	\$ -	-	\$ -
10000000.04101.432.10.2500.52301.4705.00	FICA	\$ -	\$ 139	\$ -	\$ -	-	\$ -
10000000.04101.432.10.2600.52302.4612.00	Medicare	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.511.10.0000.52102.2502.00	Principal Life Insurance	\$ 1,409	\$ 1,860	\$ 2,732	\$ 1,633	-	\$ (1,098)
10000000.04101.511.10.0000.52105.2502.00	Principal Long Term Disability	\$ 267	\$ 336	\$ 340	\$ 353	-	\$ 14
10000000.04101.511.10.0000.52102.2513.00	Asst Princ. Life Insurance	\$ -	\$ 1,396	\$ 2,247	\$ 1,337	-	\$ (910)
10000000.04101.511.10.0000.52105.2513.00	Asst Princ. Long Term Disability	\$ 237	\$ 253	\$ 280	\$ 289	-	\$ 10
10000000.04101.511.10.0000.52109.2502.00	Principal Buyback	\$ 2,000	\$ 1,667	\$ -	\$ -	-	\$ -
10000000.04101.511.10.0000.52109.2513.00	Asst Princ. Buyback	\$ 2,000	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.511.10.0000.52121.2502.00	Principal Health	\$ -	\$ 7,848	\$ 8,632	\$ 8,285	-	\$ (348)
10000000.04101.511.10.0000.52121.2513.00	Asst Princ. Health	\$ -	\$ 18,029	\$ 21,635	\$ 20,764	-	\$ (871)
10000000.04101.511.10.0000.52124.2502.00	Principal Dental	\$ -	\$ 338	\$ 376	\$ 345	-	\$ (31)
10000000.04101.511.10.0000.52124.2513.00	Asst Princ. Dental	\$ -	\$ 833	\$ 1,090	\$ 927	-	\$ (163)
10000000.04101.511.10.0000.52203.2502.00	Principal Pension	\$ 17,440	\$ 17,171	\$ 18,259	\$ 17,598	-	\$ (660)
10000000.04101.511.10.0000.52203.2513.00	Asst Princ. Pension	\$ 15,249	\$ 14,288	\$ 15,021	\$ 14,412	-	\$ (609)
10000000.04101.511.10.0000.52207.2513.00	Principal Survivor Benefits	\$ 115	\$ 115	\$ 115	\$ 115	-	\$ -
10000000.04101.511.10.0000.52207.2513.00	Asst Princ. Survivor Benefits	\$ 115	\$ 115	\$ 115	\$ 115	-	\$ -
10000000.04101.511.10.0000.52213.2502.00	Principal Pension	\$ 3,491	\$ -	\$ 4,249	\$ 4,266	-	\$ 17
10000000.04101.511.10.0000.52213.2513.00	Asst Princ. Pension	\$ 3,050	\$ 2,630	\$ 3,496	\$ 3,493	-	\$ (2)
10000000.04101.511.10.0000.52301.2523.00	Principal Sub - FICA	\$ 1,827	\$ 1,655	\$ 1,760	\$ 1,767	-	\$ 7
10000000.04101.511.10.0000.52301.2523.00	Asst Princ. Medicare	\$ 1,559	\$ 1,310	\$ 1,448	\$ 1,447	-	\$ (1)
10000000.04101.511.10.0000.52302.2513.00	Principal Sub Medicare	\$ 135	\$ 160	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52102.4301.00	Main Office Secretary Life Insurance	\$ 185	\$ 115	\$ 225	\$ 134	-	\$ (91)
10000000.04101.512.10.0000.52102.4322.00	School Secretary Life Insurance	\$ 62	\$ 103	\$ 108	\$ 116	-	\$ 8
10000000.04101.512.10.0000.52105.4301.00	Main Office Secretary Long Term Disability	\$ 56	\$ 112	\$ 201	\$ 270	-	\$ 68
10000000.04101.512.10.0000.52105.4322.00	School Secretary Long Term Disability	\$ 1,425	\$ 1,425	\$ 1,500	\$ 1,905	-	\$ 405
10000000.04101.512.10.0000.52109.4301.00	Main Office Secretary Buyback	\$ 21,635	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52121.4301.00	Main Office Secretary Health	\$ 8,632	\$ 6,306	\$ 9,392	\$ 9,061	-	\$ (331)
10000000.04101.512.10.0000.52121.4322.00	School Secretary Health	\$ 793	\$ 139	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52121.4322.00	Health and Medical - Self Insured /	\$ 1,053	\$ 272	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52124.4322.00	School Secretary Dental	\$ -	\$ 978	\$ 1,077	\$ 998	-	\$ (79)
10000000.04101.512.10.0000.52124.4301.00	Main Office Secretary Dental	\$ -	\$ 6	\$ 407	\$ 377	-	\$ (30)
10000000.04101.512.10.0000.52124.4322.00	Dental - Self Insured / Active	\$ 3,987	\$ 4,416	\$ 4,091	\$ 4,271	-	\$ 180
10000000.04101.512.10.0000.52208.4301.00	School Office Clerk Pension	\$ 7,012	\$ 88	\$ 5,598	\$ 5,817	-	\$ 218
10000000.04101.512.10.0000.52208.4322.00	School Office Clerk Pension	\$ 409	\$ 387	\$ 578	\$ 599	-	\$ 20
10000000.04101.512.10.0000.52218.4301.00	Secretary PMS Pension	\$ 5	\$ 8	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52218.4301.00	Main Office Secretary Pension	\$ 794	\$ 369	\$ 791	\$ 815	-	\$ 24
10000000.04101.512.10.0000.52218.4322.00	TIAA-Non-Cert-DC	\$ 3,317	\$ 2,479	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52218.4322.00	School Secretary Pension	\$ 893	\$ 1,044	\$ 1,188	\$ 2,475	-	\$ 1,286
10000000.04101.512.10.0000.52301.4301.00	School Office Clerk FICA	\$ 3,320	\$ 2,210	\$ 3,271	\$ 3,370	-	\$ 99
10000000.04101.512.10.0000.52301.4310.00	Secretary/Clerk Substitute FICA	\$ 776	\$ 517	\$ 559	\$ 579	-	\$ 20
10000000.04101.512.10.0000.52301.4320.00	FICA	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52301.4320.00	School Secretary FICA	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.04101.512.10.0000.52302.4301.00	School Office Clerk Medicare	\$ -	\$ -	\$ -	\$ -	-	\$ -

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025

Table with columns: UCOA Code, Description, FY 23 Budget, Unaudited FY 23, FY 24 Budget, Prop FY 25, % chg, \$ chg. Rows include categories like Secretary/Clerk Substitute Medicare, Disability, Health and Medical, and various Pension plans for Ponganset Middle School.

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.10.1300.52105.1100.00	Fam. & Cons Science Teacher Long Te	\$ 178	\$ 254	\$ 255	\$ 271	15	(871)
10000000.05102.111.10.1300.52121.1100.00	Fam. & Cons Science Teacher Health	\$ 19,668	\$ 19,668	\$ 21,635	\$ 20,764	(871)	(871)
10000000.05102.111.10.1300.52124.1100.00	Fam. & Cons Science Teacher Dental	\$ 991	\$ 909	\$ 1,090	\$ 927	(163)	(163)
10000000.05102.111.10.1300.52203.1100.00	Fam. & Cons Science Teacher Pension	\$ 14,006	\$ 13,286	\$ 13,720	\$ 13,470	(250)	(250)
10000000.05102.111.10.1300.52207.1100.00	Fam. & Cons Science Teacher Survivor	\$ 230	\$ 115	\$ 115	\$ 115	-	-
10000000.05102.111.10.1300.52213.1100.00	Fam. & Cons Science Teacher Pension	\$ 2,218	\$ 2,297	\$ 3,193	\$ 3,265	72	72
10000000.05102.111.10.1300.52302.1100.00	Fam. & Cons Science Teacher Medicare	\$ 1,291	\$ 1,210	\$ 1,323	\$ 1,371	48	48
10000000.05102.111.10.1400.52301.1100.00	FICA	\$ 75	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1400.52302.1100.00	Medicare	\$ 18	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1413.52121.1100.00	Health and Medical - Self Insured /	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1413.52121.1100.00	Dental-Self Insured / Active	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1413.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1413.52203.1100.00	Survivor Benefits - ERSRI	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1413.52207.1100.00	Teacher/Admin Pension ER - DC	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1413.52213.1100.00	Medicare	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1413.52302.1100.00	Math Teacher Long Term Disability	\$ 1,759	\$ 4,500	\$ 2,199	\$ 2,521	322	322
10000000.05102.111.10.1500.52105.1100.00	Math Teacher Buyback	\$ 3,880	\$ 5,667	\$ 6,000	\$ 4,000	(2,000)	(2,000)
10000000.05102.111.10.1500.52109.1100.00	Math Teacher Health	\$ 133,705	\$ 110,285	\$ 103,805	\$ 141,153	37,347	37,347
10000000.05102.111.10.1500.52121.1100.00	Math Teacher Dental	\$ 7,030	\$ 5,045	\$ 5,281	\$ 6,253	972	972
10000000.05102.111.10.1500.52124.1100.00	Math Teacher Pension	\$ 136,290	\$ 122,321	\$ 118,131	\$ 125,546	7,415	7,415
10000000.05102.111.10.1500.52203.1100.00	Math Teacher Survivor Benefits	\$ 2,459	\$ 1,309	\$ 1,150	\$ 1,150	-	-
10000000.05102.111.10.1500.52213.1100.00	Math Teacher Pension	\$ 17,975	\$ 16,661	\$ 23,869	\$ 30,430	6,561	6,561
10000000.05102.111.10.1500.52302.1100.00	Math Teacher Medicare	\$ 11,003	\$ 11,408	\$ 11,389	\$ 12,796	1,407	1,407
10000000.05102.111.10.1500.52901.1100.00	Plan 125 Fees	\$ 66	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1600.52109.1100.00	Medical Buyback Payments	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1600.52302.1100.00	Medicare	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1700.52105.1100.00	Science Teacher Long Term Disabilit	\$ 1,513	\$ 1,701	\$ 2,188	\$ 2,036	(152)	(152)
10000000.05102.111.10.1700.52109.1100.00	Science Teacher Buyback	\$ 2,000	\$ 2,000	\$ 2,000	\$ 1,600	(400)	(400)
10000000.05102.111.10.1700.52109.1100.00	Science Teacher Health	\$ 106,189	\$ 103,689	\$ 145,349	\$ 121,228	(24,122)	(24,122)
10000000.05102.111.10.1700.52121.1100.00	Science Teacher Dental	\$ 8,319	\$ 4,824	\$ 7,217	\$ 5,555	(1,661)	(1,661)
10000000.05102.111.10.1700.52124.1100.00	Science Teacher Pension	\$ 81,450	\$ 94,492	\$ 117,523	\$ 101,366	(16,157)	(16,157)
10000000.05102.111.10.1700.52203.1100.00	Science Teacher Survivor Benefits	\$ 2,216	\$ 1,039	\$ 1,035	\$ 920	(115)	(115)
10000000.05102.111.10.1700.52213.1100.00	Science Teacher Pension	\$ 13,063	\$ 16,117	\$ 27,349	\$ 24,569	(2,780)	(2,780)
10000000.05102.111.10.1700.52213.1100.00	Science Teacher Medicare	\$ 9,130	\$ 8,615	\$ 11,330	\$ 10,298	(1,033)	(1,033)
10000000.05102.111.10.1700.52901.1100.00	Plan 125 Fees	\$ 133	\$ -	\$ -	\$ -	-	-
10000000.05102.111.10.1900.52105.1100.00	Social Studies Teacher Long Term Di	\$ 1,415	\$ 1,946	\$ 2,060	\$ 2,512	452	452
10000000.05102.111.10.1900.52109.1100.00	Social Studies Teacher Buyback	\$ -	\$ 6,000	\$ 4,000	\$ 6,000	2,000	2,000
10000000.05102.111.10.1900.52109.1100.00	Social Studies Teacher Health	\$ 118,010	\$ 125,979	\$ 129,811	\$ 137,041	7,231	7,231
10000000.05102.111.10.1900.52121.1100.00	Social Studies Teacher Dental	\$ 4,701	\$ 5,823	\$ 6,540	\$ 6,170	(370)	(370)
10000000.05102.111.10.1900.52124.1100.00	Social Studies Teacher Pension	\$ 112,065	\$ 107,712	\$ 110,639	\$ 125,073	14,434	14,434
10000000.05102.111.10.1900.52203.1100.00	Social Studies Teacher Survivor Ben	\$ 1,877	\$ 966	\$ 920	\$ 1,150	230	230
10000000.05102.111.10.1900.52207.1100.00	Social Studies Teacher Pension	\$ 12,008	\$ 13,837	\$ 25,747	\$ 30,315	4,568	4,568
10000000.05102.111.10.1900.52302.1100.00	Social Studies Teacher Medicare	\$ 10,575	\$ 8,717	\$ 10,667	\$ 12,705	2,038	2,038
10000000.05102.111.10.2400.52102.1100.00	Literacy Teacher Life Insurance	\$ -	\$ 32	\$ -	\$ -	-	-
10000000.05102.111.10.2400.52105.1100.00	Teacher Literacy Long Term Disabili	\$ 304	\$ 482	\$ 531	\$ 559	28	28
10000000.05102.111.10.2400.52109.1100.00	Literacy Teacher Buyback	\$ 1,888	\$ 1,905	\$ 1,500	\$ 1,905	405	405
10000000.05102.111.10.2400.52109.1100.00	Teacher Literacy Health	\$ 19,668	\$ 19,988	\$ 21,635	\$ 21,065	(570)	(570)
10000000.05102.111.10.2400.52121.1100.00	Teacher Literacy - Dental	\$ 991	\$ 1,862	\$ 2,180	\$ 1,855	(325)	(325)
10000000.05102.111.10.2400.52124.1100.00	Teacher Literacy Pension	\$ 29,207	\$ 25,467	\$ 28,538	\$ 28,993	456	456
10000000.05102.111.10.2400.52203.1100.00	Teacher Literacy Survivor Benefits	\$ 460	\$ 232	\$ 230	\$ 230	-	-
10000000.05102.111.10.2400.52207.1100.00	Teacher Literacy Pension	\$ 4,171	\$ 4,403	\$ 6,641	\$ 6,752	110	110
10000000.05102.111.10.2400.52213.1100.00	Literacy Teacher Pension	\$ 2,515	\$ 2,394	\$ 2,751	\$ 2,816	65	65
10000000.05102.111.10.2600.52105.1100.00	Librarian Teacher Long Term Disabil	\$ 148	\$ 254	\$ 281	\$ 283	2	2

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.10.2600.52109.1100.00	Librarian Teacher Buyback	1,880	-	-	20,764	-	(871)
10000000.05102.111.10.2600.52121.1100.00	Librarian Teacher Health	19,668	19,668	21,635	927	-	(163)
10000000.05102.111.10.2600.52124.1100.00	Librarian Teacher Dental	991	909	1,090	14,097	-	(1,002)
10000000.05102.111.10.2600.52203.1100.00	Librarian Teacher Pension	15,531	14,741	15,099	115	-	-
10000000.05102.111.10.2600.52207.1100.00	Librarian Teacher Survivor Benefits	230	115	115	3,417	-	(97)
10000000.05102.111.10.2600.52213.1100.00	Librarian Teacher Pension	2,447	2,548	3,514	1,424	-	(32)
10000000.05102.111.10.2600.52302.1100.00	Librarian Teacher Medicare	1,441	1,350	1,456	267	-	0
10000000.05102.111.20.2101.52105.1100.00	ACE Prog Teacher Long Term Disabili	142	191	267	-	-	(2,000)
10000000.05102.111.20.2101.52109.1100.00	ACE Prog Teacher Buyback	19,668	1,500	2,000	-	-	-
10000000.05102.111.20.2101.52121.1100.00	ACE Prog Teacher Health	991	-	-	-	-	-
10000000.05102.111.20.2101.52124.1100.00	ACE Prog Teacher Dental	14,939	12,768	14,356	13,853	-	(503)
10000000.05102.111.20.2101.52203.1100.00	ACE Prog Teacher Pension	230	115	115	3,226	-	-
10000000.05102.111.20.2101.52207.1100.00	ACE Prog Teacher Survivor Benefits	1,802	2,207	3,341	1,397	-	(115)
10000000.05102.111.20.2101.52213.1100.00	ACE Prog Teacher Pension	1,281	1,264	1,384	1,609	-	13
10000000.05102.111.20.2101.52302.1100.00	HS Resource/Self Cont teacher LTD	1,009	1,342	1,464	-	-	144
10000000.05102.111.20.2103.52109.1100.00	Teacher Resource/Contained Buyback	1,880	-	-	87,146	-	(16,660)
10000000.05102.111.20.2103.52121.1100.00	PHS Resource/Self Health	94,369	90,542	103,805	4,399	-	(713)
10000000.05102.111.20.2103.52124.1100.00	HS Resource/Self cont.Dental	3,964	4,707	5,112	80,111	-	4,830
10000000.05102.111.20.2103.52203.1100.00	Resource Pension	78,119	72,532	75,281	690	-	-
10000000.05102.111.20.2103.52207.1100.00	Resource Survivors	1,470	664	690	19,418	-	1,899
10000000.05102.111.20.2103.52213.1100.00	Pension Resource	11,742	12,537	17,519	-	-	-
10000000.05102.111.20.2103.52301.1100.00	Resource Teacher FICA	1,072	1,095	-	8,057	-	474
10000000.05102.111.20.2103.52302.1100.00	Resource Teacher Medicare	7,810	6,892	7,584	850	-	35
10000000.05102.111.30.1406.52105.1100.00	Art Teacher Long Term Disability	559	763	814	2,000	-	-
10000000.05102.111.30.1406.52109.1100.00	Art Teacher Buyback	2,000	2,000	2,000	41,528	-	(1,743)
10000000.05102.111.30.1406.52121.1100.00	Art Teacher Health	39,337	39,337	43,270	1,855	-	(325)
10000000.05102.111.30.1406.52124.1100.00	Art Teacher Dental	1,982	1,818	2,180	42,316	-	(1,432)
10000000.05102.111.30.1406.52203.1100.00	Art Teacher Pension	47,946	40,874	43,748	345	-	-
10000000.05102.111.30.1406.52207.1100.00	Art Teacher Survivor Benefits	690	340	345	10,257	-	76
10000000.05102.111.30.1406.52213.1100.00	Art Teacher Pension	7,085	7,196	10,181	-	-	-
10000000.05102.111.30.1406.52301.1100.00	Art Teacher FICA	71	-	-	4,329	-	111
10000000.05102.111.30.1406.52302.1100.00	Art Teacher Medicare	4,208	3,831	4,218	369	-	63
10000000.05102.111.30.1413.52105.1100.00	Disability	234	136	306	29,049	-	7,413
10000000.05102.111.30.1413.52121.1100.00	Health and Medical - Self Insured /	39,337	13,042	21,635	1,272	-	182
10000000.05102.111.30.1413.52124.1100.00	Dental - Self Insured / Active	1,982	585	1,090	18,363	-	1,949
10000000.05102.111.30.1413.52203.1100.00	Teacher/Admin Pension - ER - DB	16,562	9,957	16,414	-	-	-
10000000.05102.111.30.1413.52207.1100.00	Survivor Benefits - ERSRI	276	161	-	4,451	-	631
10000000.05102.111.30.1413.52213.1100.00	Teacher/Admin Pension ER - DC	860	1,715	3,820	-	-	-
10000000.05102.111.30.1413.52301.1100.00	FICA	71	(85)	-	1,889	-	306
10000000.05102.111.30.1413.52302.1100.00	Medicare	1,720	870	1,582	269	-	48
10000000.05102.111.30.1415.52105.1100.00	Tch LTD Comp Sci/Gaming	221	259	221	2,000	-	-
10000000.05102.111.30.1415.52109.1100.00	Medical Buyback Payments	1,905	2,000	2,000	-	-	-
10000000.05102.111.30.1415.52109.1100.00	Tch Hlth Comp Sci/Gaming	19,668	3,811	-	-	-	-
10000000.05102.111.30.1415.52121.1100.00	Tch Dental Comp Sci/Gaming	991	176	-	-	-	-
10000000.05102.111.30.1415.52124.1100.00	Tch Pension Comp Sci/Gaming	12,223	13,617	11,881	13,381	-	1,500
10000000.05102.111.30.1415.52203.1100.00	Tch Surv Benefits Comp Sci/Gaming	252	137	230	115	-	(115)
10000000.05102.111.30.1415.52207.1100.00	Tch Pension Comp Sci/Gaming	2,092	2,411	2,765	3,243	-	479
10000000.05102.111.30.1415.52301.1100.00	Tch FICA Comp Sci/Gaming	71	-	-	1,373	-	228
10000000.05102.111.30.1415.52302.1100.00	Tch Medicare Comp Sci/Gaming	365	1,331	1,145	297	-	(145)
10000000.05102.111.30.1418.52105.0000.00	Disability	236	247	145	-	-	136
10000000.05102.111.30.1418.52105.1100.00	Disability	176	-	161	-	-	-
10000000.05102.111.30.1418.52121.0000.00	Health and Medical - Self Insured /	39,337	-	3,453	-	-	(3,453)

**FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.30.1418.52121.1100.00	Health and Medical - Self Insured /	\$ -	\$ 12,382	\$ 15,577	\$ 16,611		\$ 1,034
10000000.05102.111.30.1418.52124.0000.00	Dental - Self Insured / Active	\$ 1,982	\$ -	\$ 150	\$ -		\$ (150)
10000000.05102.111.30.1418.52124.1100.00	Dental - Self Insured / Active	\$ -	\$ 568	\$ 785	\$ 808		\$ 23
10000000.05102.111.30.1418.52203.0000.00	Teacher/Admin Pension - ER - DB	\$ 2,228	\$ -	\$ 7,766	\$ -		\$ (7,766)
10000000.05102.111.30.1418.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 5,065	\$ 14,241	\$ 1,807	\$ 14,813		\$ 13,006
10000000.05102.111.30.1418.52207.0000.00	Survivor Benefits - ERSRI	\$ 230	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1418.52207.1100.00	Survivor Benefits - ERSRI	\$ 59	\$ 148	\$ 37	\$ -		\$ (37)
10000000.05102.111.30.1418.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 885	\$ 2,462	\$ 10,665	\$ 3,590		\$ (7,075)
10000000.05102.111.30.1418.52301.1100.00	FICA	\$ 71	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1418.52302.0000.00	FICA	\$ 717	\$ -	\$ 749	\$ -		\$ (749)
10000000.05102.111.30.1418.52302.1100.00	Medicare	\$ -	\$ 1,325	\$ 834	\$ 1,490		\$ 656
10000000.05102.111.30.1423.52105.1100.00	Disability	\$ 168	\$ 304	\$ 328	\$ 380		\$ 52
10000000.05102.111.30.1423.52109.1100.00	Teacher buyback	\$ 2,000	\$ -	\$ 2,000	\$ 1,905		\$ (95)
10000000.05102.111.30.1423.52121.1100.00	Health and Medical - Self Insured /	\$ 19,668	\$ 11,801	\$ 21,635	\$ 8,306		\$ (13,330)
10000000.05102.111.30.1423.52124.1100.00	Dental - Self Insured / Active	\$ 991	\$ 545	\$ 1,090	\$ 1,331		\$ 241
10000000.05102.111.30.1423.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 2,061	\$ 15,881	\$ 17,633	\$ 18,924		\$ 1,291
10000000.05102.111.30.1423.52207.1100.00	Survivor Benefits - ERSRI	\$ 230	\$ 167	\$ 230	\$ 115		\$ (115)
10000000.05102.111.30.1423.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 1,290	\$ 2,745	\$ 4,103	\$ 4,587		\$ 483
10000000.05102.111.30.1423.52301.1100.00	FICA	\$ 1,106	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1423.52302.1100.00	Medicare	\$ 1,617	\$ 1,484	\$ 1,700	\$ 1,919		\$ 219
10000000.05102.111.30.1425.52105.1100.00	Tchr LTD Agriculture	\$ 273	\$ 462	\$ 572	\$ -		\$ (572)
10000000.05102.111.30.1425.52121.1100.00	Tchr Hlth Agriculture	\$ 39,337	\$ 39,337	\$ 43,270	\$ -		\$ (43,270)
10000000.05102.111.30.1425.52124.1100.00	Tchr Dental Agriculture	\$ 1,955	\$ 1,818	\$ 2,180	\$ -		\$ (2,180)
10000000.05102.111.30.1425.52203.1100.00	Tchr Pension Agriculture	\$ 27,649	\$ 29,023	\$ 30,715	\$ -		\$ (30,715)
10000000.05102.111.30.1425.52207.1100.00	Tchr Surv Benefits Agriculture	\$ 230	\$ 230	\$ 230	\$ -		\$ (230)
10000000.05102.111.30.1425.52213.1100.00	Tchr Pension Agriculture	\$ 3,727	\$ 5,017	\$ 7,148	\$ -		\$ (7,148)
10000000.05102.111.30.1425.52301.1100.00	Tchr FICA Agriculture	\$ 71	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1425.52302.1100.00	Tchr Medic Agriculture	\$ 2,512	\$ 2,783	\$ 2,961	\$ -		\$ (2,961)
10000000.05102.111.30.1436.52105.1100.00	Tchr LTD Agriculture	\$ -	\$ -	\$ -	\$ 701		\$ 701
10000000.05102.111.30.1436.52121.1100.00	Tchr Hlth Agriculture	\$ -	\$ -	\$ -	\$ 41,528		\$ 41,528
10000000.05102.111.30.1436.52124.1100.00	Tchr Dental Agriculture	\$ -	\$ -	\$ -	\$ 1,855		\$ 1,855
10000000.05102.111.30.1436.52203.1100.00	Tchr Pension Agriculture	\$ -	\$ -	\$ -	\$ 34,884		\$ 34,884
10000000.05102.111.30.1436.52207.1100.00	Tchr Surv Benefits Agriculture	\$ -	\$ -	\$ -	\$ 230		\$ 230
10000000.05102.111.30.1436.52213.1100.00	Tchr Pension Agriculture	\$ -	\$ -	\$ -	\$ 8,455		\$ 8,455
10000000.05102.111.30.1436.52301.1100.00	Tchr Medic Agriculture	\$ -	\$ -	\$ -	\$ 3,589		\$ 3,589
10000000.05102.111.30.1427.52105.1100.00	Tch LTD Bio Med	\$ 670	\$ 634	\$ 555	\$ 518		\$ (37)
10000000.05102.111.30.1427.52109.1100.00	Medical Buyback Payments	\$ 2,000	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1427.52121.1100.00	Tch Health Bio Med	\$ 59,005	\$ 48,762	\$ 43,270	\$ 40,689		\$ (2,581)
10000000.05102.111.30.1427.52124.1100.00	Tch Dental Bio Med	\$ 4,955	\$ 2,299	\$ 2,180	\$ 1,873		\$ (307)
10000000.05102.111.30.1427.52203.1100.00	Tch Pension Bio Med	\$ 31,517	\$ 36,320	\$ 29,800	\$ 28,466		\$ (1,334)
10000000.05102.111.30.1427.52207.1100.00	Tch Surv Benefits Bio Med	\$ 575	\$ 327	\$ 230	\$ 345		\$ 115
10000000.05102.111.30.1427.52213.1100.00	Tch Pension Bio Med	\$ 3,365	\$ 6,642	\$ 6,935	\$ 6,900		\$ (35)
10000000.05102.111.30.1427.52301.1100.00	Tch FICA Agriculture	\$ 71	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1427.52302.1100.00	Tch Medicare Bio Med	\$ 3,213	\$ 3,315	\$ 2,873	\$ 2,863		\$ (10)
10000000.05102.111.30.1428.52105.1100.00	Tch LTD Manuf	\$ 388	\$ 509	\$ 510	\$ 540		\$ 30
10000000.05102.111.30.1428.52121.1100.00	Tch Health Manuf	\$ 39,337	\$ 39,337	\$ 43,270	\$ 41,528		\$ (1,743)
10000000.05102.111.30.1428.52124.1100.00	Tch Dental Manuf	\$ 1,982	\$ 1,818	\$ 2,180	\$ 1,855		\$ (325)
10000000.05102.111.30.1428.52203.1100.00	Tch Pension Manuf	\$ 41,906	\$ 26,605	\$ 27,394	\$ 26,899		\$ (495)
10000000.05102.111.30.1428.52207.1100.00	Tch Surv Benefits Manuf	\$ 230	\$ 230	\$ 230	\$ 230		\$ -
10000000.05102.111.30.1428.52213.1100.00	Tch Pension Manuf	\$ 4,684	\$ 4,865	\$ 6,375	\$ 6,520		\$ 145
10000000.05102.111.30.1428.52301.1100.00	Tch FICA Manuf	\$ 71	\$ -	\$ -	\$ -		\$ -
10000000.05102.111.30.1428.52302.1100.00	Tch Medicare Manuf	\$ 2,577	\$ 2,407	\$ 2,641	\$ 2,724		\$ 83
10000000.05102.111.30.1428.52901.1100.00	Plan 125 Fees	\$ 47	\$ -	\$ -	\$ -		\$ -

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.111.30.1429.52105.1100.00	Chorus/Music Teacher Long Term Disa	202	616	652	733		81
10000000.05102.111.30.1429.52109.1100.00	Chorus/Music Teacher Buyback	2,000	4,000	4,000	4,000		-
10000000.05102.111.30.1429.52121.1100.00	Chorus/Music Teacher Health	7,848	7,848	8,632	8,285		(348)
10000000.05102.111.30.1429.52124.1100.00	Chorus/Music Teacher Dental	-	338	376	345		(31)
10000000.05102.111.30.1429.52203.1100.00	Chorus/Music Teacher Pension	30,498	32,864	35,022	36,487		1,466
10000000.05102.111.30.1429.52207.1100.00	Chorus/Music Teacher Survivor Benef	345	345	345	345		-
10000000.05102.111.30.1429.52213.1100.00	Chorus/Music Teacher Pension	5,454	5,681	8,150	8,844		694
10000000.05102.111.30.1429.52301.1100.00	Chorus/Music Teacher FICA	71	-	-	-		-
10000000.05102.111.30.1429.52302.1100.00	Chorus/Music Teacher Medicare	3,532	3,204	3,376	3,737		361
10000000.05102.111.30.1430.52105.1100.00	Tchr LTD Pre-Engineering	218	305	398	284		(114)
10000000.05102.111.30.1430.52121.1100.00	Teacher Health Pre-Engineering	19,668	23,577	23,362	20,764		(2,598)
10000000.05102.111.30.1430.52124.1100.00	Teacher Dental Pre-Engineering	991	1,090	1,165	927		(238)
10000000.05102.111.30.1430.52203.1100.00	Teacher Pension Pre-Engineering	16,494	16,503	21,391	14,154		(7,237)
10000000.05102.111.30.1430.52207.1100.00	Teacher Survivor Benefits Pre-Engin	115	134	115	115		-
10000000.05102.111.30.1430.52213.1100.00	Teacher Pension Pre-Engineering	2,571	2,965	4,978	3,431		(1,547)
10000000.05102.111.30.1430.52301.1100.00	Teacher FICA Pre-Engineering	71	1,508	2,062	1,423		(639)
10000000.05102.111.30.1443.52302.1100.00	Teacher Medicare Pre-Engineering	-	-	-	-		-
10000000.05102.111.30.1443.52302.1100.00	Medicare	-	-	-	-		-
10000000.05102.111.30.1445.52302.1100.00	Medicare	-	-	-	-		-
10000000.05102.112.10.0000.52105.1295.00	Disability	-	33	-	-		-
10000000.05102.112.10.0000.52121.1295.00	Health and Medical - Self Insured /	-	1,967	-	-		-
10000000.05102.112.10.0000.52124.1295.00	Dental - Self Insured / Active	-	90	-	-		-
10000000.05102.112.10.0000.52203.1295.00	Teacher/Admin Pension - ER-DB	-	2,425	-	-		-
10000000.05102.112.10.0000.52213.1295.00	Teacher/Admin Pension ER - DC	-	438	-	-		-
10000000.05102.112.10.0000.52301.1295.00	Teacher Subs FICA	3,517	3,037	-	-		-
10000000.05102.112.10.0000.52301.1295.00	Teacher Subs Medicare	-	1,574	-	-		-
10000000.05102.113.20.2128.52102.4602.00	Life	-	1,418	2,025	1,474		(551)
10000000.05102.113.20.2128.52102.4606.00	Resource Aide Life Insurance	-	159	450	(450)		(450)
10000000.05102.113.20.2128.52105.4602.00	Disability	62	712	753	971		218
10000000.05102.113.20.2128.52109.4602.00	Resource Aide Long Term Disability	689	73	198	-		(198)
10000000.05102.113.20.2128.52109.4602.00	Medical Buyback Payments	1,500	475	-	249,815		35,627
10000000.05102.113.20.2128.52121.4602.00	Aide Special Ed Health	-	188,481	214,188	(47,597)		(47,597)
10000000.05102.113.20.2128.52121.4606.00	Resource Aide Health	224,337	17,125	47,597	10,975		1,283
10000000.05102.113.20.2128.52124.4602.00	Dental - Self Insured / Active	(95)	8,690	9,692	-		(2,154)
10000000.05102.113.20.2128.52124.4606.00	Resource Aide Dental	7,840	869	2,154	-		7,276
10000000.05102.113.20.2128.52208.4602.00	MERS Pension - Def Benefit	-	30,747	28,538	35,814		(7,489)
10000000.05102.113.20.2128.52218.4606.00	Resource Aide Pension	37,118	3,449	7,489	5,021		986
10000000.05102.113.20.2128.52218.4606.00	TIAA-Non-Cert-DC	233	2,627	4,035	21,025		(1,059)
10000000.05102.113.20.2128.52218.4602.00	Resource Aide Pension - DC	3,679	302	1,059	-		4,349
10000000.05102.113.20.2128.52301.4602.00	Aide Special Ed FICA	-	14,666	16,676	-		(4,376)
10000000.05102.113.20.2128.52301.4606.00	Aide Resource FICA	13,871	1,956	4,376	-		1,017
10000000.05102.113.20.2128.52302.4602.00	Aide Special Ed Medicare	-	3,430	3,900	4,917		(1,023)
10000000.05102.113.20.2128.52302.4606.00	Aide Resource Medicare	5,160	160	1,023	-		(91)
10000000.05102.111.10.0800.52102.4108.00	Life	99	468	225	134		(182)
10000000.05102.211.10.0800.52102.4328.00	Guidance Secretary Life Insurance	-	321	250	268		44
10000000.05102.211.10.0800.52105.1500.00	Guidance Teacher Long Term Disabili	740	1,018	1,083	1,127		10
10000000.05102.211.10.0800.52105.4108.00	Disability	64	135	141	150		16
10000000.05102.211.10.0800.52105.4328.00	Guidance Secretary Long Term Disabi	182	218	216	232		-
10000000.05102.211.10.0800.52109.1100.00	Medical Buyback Payments	-	95	-	-		-
10000000.05102.211.10.0800.52109.1500.00	Guidance Buyback	-	1,111	1,700	-		(1,700)
10000000.05102.211.10.0800.52109.4328.00	Guidance Secretary Buyback	-	2,550	-	-		-
10000000.05102.211.10.0800.52121.1500.00	Guidance Health	39,337	67,135	64,905	82,648		17,743

**FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.211.10.0800.52121.4108.00	Health and Medical - Self Insured /	\$ 5,232	\$ 2,146	\$ 23,799	\$ 22,710	-	(1,088)
10000000.05102.211.10.0800.52121.4328.00	Guidance Secretary Health	\$ 30,268	\$ 21,512	\$ 23,799	\$ 45,421	95	21,622
10000000.05102.211.10.0800.52124.1500.00	Guidance Dental	\$ 1,982	\$ 2,724	\$ 3,270	\$ 3,709	19	439
10000000.05102.211.10.0800.52124.4108.00	Dental - Self Insured / Active	\$ -	\$ 126	\$ 1,158	\$ 998	-85	(161)
10000000.05102.211.10.0800.52124.4328.00	Guidance Secretary Dental	\$ 2,044	\$ 1,956	\$ 2,154	\$ 1,995	-10	(158)
10000000.05102.211.10.0800.52203.1500.00	Guidance Pension	\$ 58,479	\$ 55,772	\$ 58,192	\$ 56,117	-4	(2,075)
10000000.05102.211.10.0800.52207.1500.00	Guidance Survivor Benefits	\$ 460	\$ 460	\$ 460	\$ 460	0	-
10000000.05102.211.10.0800.52208.4108.00	MERS Pension - Def Benefit	\$ 3,372	\$ 5,525	\$ 5,334	\$ 5,552	2	218
10000000.05102.211.10.0800.52208.4328.00	Guidance Secretary Pension	\$ 13,101	\$ 8,643	\$ 8,182	\$ 8,542	4	360
10000000.05102.211.10.0800.52213.1500.00	Guidance Pension	\$ 9,527	\$ 9,906	\$ 13,542	\$ 13,602	1	60
10000000.05102.211.10.0800.52218.4108.00	TIAA-Non-Cert-DC	\$ 333	\$ 485	\$ 754	\$ 778	3	24
10000000.05102.211.10.0800.52218.4328.00	Guidance Secretary Pension	\$ 834	\$ 756	\$ 1,157	\$ 1,197	4	41
10000000.05102.211.10.0800.52301.1500.00	Guidance Counselor Sub - FICA	\$ -	\$ -	\$ -	\$ -	0	-
10000000.05102.211.10.0800.52301.1500.00	FICA	\$ 2,213	\$ 3,041	\$ 3,117	\$ 3,217	3	100
10000000.05102.211.10.0800.52301.4108.00	Guidance Secretary FICA	\$ 4,285	\$ 4,656	\$ 4,781	\$ 4,949	4	168
10000000.05102.211.10.0800.52301.4328.00	Medicare	\$ -	\$ 1	\$ -	\$ -	-	-
10000000.05102.211.10.0800.52301.1100.00	Guidance Counselor Medicare	\$ 5,482	\$ 5,133	\$ 5,610	\$ 5,670	1	60
10000000.05102.211.10.0800.52302.1500.00	Medicare	\$ 517	\$ 711	\$ 729	\$ 752	3	23
10000000.05102.211.10.0800.52302.4328.00	Guidance Secretary Medicare	\$ 1,002	\$ 1,089	\$ 1,118	\$ 1,158	4	39
10000000.05102.211.30.0800.52102.3116.00	Life	\$ -	\$ -	\$ -	\$ -	0	-
10000000.05102.211.30.0800.52105.3116.00	Disability	\$ 135	\$ -	\$ -	\$ -	-	-
10000000.05102.211.30.0800.52109.3116.00	Medical Buyback Payments	\$ 1,880	\$ -	\$ -	\$ -	-	-
10000000.05102.211.30.0800.52109.3116.00	Dental - Self Insured / Active	\$ -	\$ -	\$ -	\$ -	0	-
10000000.05102.211.30.0800.52124.3116.00	MERS Pension - Def Benefit	\$ 6,986	\$ 841	\$ -	\$ -	-	-
10000000.05102.211.30.0800.52208.3116.00	TIAA-Non-Cert-DC	\$ 1,061	\$ 75	\$ -	\$ -	-	-
10000000.05102.211.30.0800.52301.3116.00	FICA	\$ -	\$ 462	\$ -	\$ -	-	-
10000000.05102.211.30.0800.52301.3116.00	Medicare	\$ -	\$ 108	\$ -	\$ -	-	-
10000000.05102.211.30.0800.52901.3116.00	Plan 125 Fees	\$ 19	\$ -	\$ -	\$ -	-	-
10000000.05102.211.30.0800.52910.3116.00	Auto Allowance	\$ 1,500	\$ 179	\$ -	\$ -	-	-
10000000.05102.213.90.2200.52105.1800.00	Disability	\$ 4	\$ 3,585	\$ -	\$ -	-	-
10000000.05102.213.90.2200.52121.1800.00	Health and Medical - Self Insured /	\$ -	\$ -	\$ -	\$ -	0	-
10000000.05102.213.90.2200.52124.1800.00	Dental - Self Insured / Active	\$ -	\$ 163	\$ -	\$ -	-	-
10000000.05102.213.90.2200.52124.1800.00	Appendix B Athletic Coach FICA - Ce	\$ 918	\$ 301	\$ -	\$ -	-	-
10000000.05102.213.90.2200.52301.1800.00	Non-Cert/Non-EE Athletic Coach FICA	\$ 4,840	\$ 6,956	\$ -	\$ -	-	-
10000000.05102.213.90.2200.52301.4800.00	FICA	\$ 42	\$ 109	\$ -	\$ -	-	-
10000000.05102.213.90.2200.52301.4807.00	Appendix B Athletic Coach Medicare	\$ 1,037	\$ 914	\$ -	\$ -	-	-
10000000.05102.213.90.2200.52302.1800.00	Non-Cert/Non-EE Athletic Coach Medi	\$ 1,181	\$ 1,627	\$ -	\$ -	-	-
10000000.05102.213.90.2200.52302.4807.00	Medicare	\$ 158	\$ 285	\$ -	\$ -	-	-
10000000.05102.213.90.2300.52121.1800.00	Health and Medical - Self Insured /	\$ 195	\$ -	\$ -	\$ -	-	-
10000000.05102.213.90.2300.52121.1800.00	Appendix B Ext Cuirric FICA	\$ 264	\$ -	\$ -	\$ -	-	-
10000000.05102.213.90.2300.52301.1800.00	Appendix B Extra Curric Medicare	\$ 268	\$ -	\$ -	\$ -	-	-
10000000.05102.214.10.0000.52105.3304.00	Disability	\$ 188	\$ 570	\$ 256	\$ -	-	(256)
10000000.05102.214.10.0000.52109.3304.00	Medical Buyback Payments	\$ 2,000	\$ 247	\$ 1,500	\$ -	-	(1,500)
10000000.05102.214.10.0000.52124.3304.00	Dental - Self Insured / Active	\$ -	\$ 909	\$ 1,090	\$ -	-	(1,090)
10000000.05102.214.10.0000.52124.3304.00	Teacher/Admin Pension - ER - DB	\$ 7,473	\$ 13,194	\$ 13,772	\$ -	-	(13,772)
10000000.05102.214.10.0000.52203.3304.00	Survivor Benefits - ERSRI	\$ 115	\$ 115	\$ 115	\$ -	-	(115)
10000000.05102.214.10.0000.52207.3304.00	Teacher/Admin Pension ER - DC	\$ 909	\$ 2,413	\$ 3,205	\$ -	-	(3,205)
10000000.05102.214.10.0000.52302.1800.00	Detention Supervisor Medicare	\$ 13	\$ 111	\$ -	\$ -	-	-
10000000.05102.214.10.0000.52302.1800.00	Medicare	\$ 1,824	\$ 1,310	\$ 1,328	\$ -	-	(1,328)
10000000.05102.216.10.2500.52105.1700.00	Nurse/Psych/Soc.Work Teacher Long ¹	\$ 179	\$ 196	\$ 221	\$ 269	50	48
10000000.05102.216.10.2500.52105.1700.00	Nurse/Psych/Soc.Work Teacher Long ¹	\$ -	\$ -	\$ -	\$ -	0	-
10000000.05102.216.10.2500.52109.1700.00	Nurse/Psych/Soc.Work Buyback	\$ 1,500	\$ -	\$ -	\$ -	-	-
10000000.05102.216.10.2500.52121.1700.00	Nurse/Psych/Soc.Work Health	\$ 27,516	\$ 19,668	\$ 21,635	\$ 20,764	-4	(871)

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.216.10.2500.52124.1700.00	Nurse/Psych/Soc.Work Dental	\$ 991	\$ 909	\$ 1,090	\$ 927	-	(163)
10000000.05102.216.10.2500.52203.1700.00	Nurse/Psych/Soc.Work Pension	\$ 3,841	\$ 11,559	\$ 11,881	\$ 13,381	-	1,500
10000000.05102.216.10.2500.52207.1700.00	Nurse/Psych/Soc.Work Survivor Bene	\$ 230	\$ 121	\$ 115	\$ 115	-	-
10000000.05102.216.10.2500.52213.1700.00	Nurse/Psych/Soc.Work Pension	\$ 1,932	\$ 1,998	\$ 2,765	\$ 3,243	-	479
10000000.05102.216.10.2500.52302.1700.00	Nurse/Psych/Soc.Work Medicare	\$ 2,407	\$ 1,108	\$ 1,145	\$ 1,352	-	206
10000000.05102.221.10.0000.52105.2289.00	Disability	-	-	-	-	-	-
10000000.05102.221.10.0000.52121.2289.00	Health and Medical - Self Insured /	-	-	-	-	-	-
10000000.05102.221.10.0000.52121.2289.00	Dental - Self Insured / Active	-	-	-	-	-	-
10000000.05102.221.10.0000.52124.2289.00	Medicare	-	-	-	-	-	-
10000000.05102.221.10.0000.52302.1100.00	App B Curriculum Facilitator Medica	\$ 1,402	\$ 253	\$ -	\$ -	-	-
10000000.05102.221.10.0000.52302.2289.00	Teacher/Admin Pension - ER - DB	\$ 2,804	\$ 446	\$ -	\$ -	-	-
10000000.05102.221.10.0500.52203.1100.00	Survivor Benefits - ERSRI	-	\$ 3	\$ -	\$ -	-	-
10000000.05102.221.10.0500.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 614	\$ 82	\$ -	\$ -	-	-
10000000.05102.221.10.0500.52302.1100.00	Medicare	\$ 293	\$ 41	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52121.1100.00	Health and Medical - Self Insured /	\$ 3,930	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52121.1100.00	Dental - Self Insured / Active	-	\$ 28	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 2,804	\$ 446	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52207.1100.00	Survivor Benefits - ERSRI	-	\$ 3	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 569	\$ 77	\$ -	\$ -	-	-
10000000.05102.221.10.0700.52302.1100.00	Medicare	\$ 259	\$ 40	\$ -	\$ -	-	-
10000000.05102.221.10.0800.52302.1500.00	Medicare	-	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.1200.52105.1100.00	Disability	\$ 56	\$ 34	\$ 30	\$ -	-	(30)
10000000.05102.221.10.1200.52121.1100.00	Health and Medical - Self Insured /	\$ 997	\$ 1,295	\$ 2,596	\$ -	-	(2,596)
10000000.05102.221.10.1200.52121.1100.00	Dental - Self Insured / Active	-	\$ 60	\$ 131	\$ -	-	(131)
10000000.05102.221.10.1200.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 1,540	\$ 1,029	\$ 1,623	\$ -	-	(1,623)
10000000.05102.221.10.1200.52203.1100.00	Survivor Benefits - ERSRI	-	\$ 15	\$ 14	\$ -	-	(14)
10000000.05102.221.10.1200.52207.1100.00	Teacher/Admin Pension ER - DC	\$ 311	\$ 178	\$ 378	\$ -	-	(378)
10000000.05102.221.10.1200.52213.1100.00	Medicare	\$ 151	\$ 93	\$ 156	\$ -	-	(156)
10000000.05102.221.10.1200.52302.1100.00	Health and Medical - Self Insured /	\$ 464	\$ 537	\$ -	\$ -	-	-
10000000.05102.221.10.1500.52121.1100.00	Dental - Self Insured / Active	-	\$ 25	\$ -	\$ -	-	-
10000000.05102.221.10.1500.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 346	\$ 391	\$ -	\$ -	-	-
10000000.05102.221.10.1500.52203.1100.00	Survivor Benefits - ERSRI	-	\$ 3	\$ -	\$ -	-	-
10000000.05102.221.10.1500.52207.1100.00	Teacher/Admin Pension ER - DC	\$ 69	\$ 75	\$ -	\$ -	-	-
10000000.05102.221.10.1500.52302.1100.00	Medicare	\$ 33	\$ 36	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52105.1100.00	Disability	\$ 28	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52121.1100.00	Health and Medical - Self Insured /	\$ 2,234	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52124.1100.00	Dental - Self Insured / Active	-	\$ 423	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 1,727	\$ 3	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52207.1100.00	Survivor Benefits - ERSRI	-	\$ 81	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 164	\$ 39	\$ -	\$ -	-	-
10000000.05102.221.10.1700.52302.1100.00	Medicare	\$ 3,877	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52121.1100.00	Health and Medical - Self Insured /	\$ 194	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52124.1100.00	Dental - Self Insured / Active	\$ 3,591	\$ 446	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52203.1100.00	Teacher/Admin Pension - ER - DB	-	\$ 82	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52207.1100.00	Survivor Benefits - ERSRI	\$ 615	\$ 41	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 266	\$ 41	\$ -	\$ -	-	-
10000000.05102.221.10.1900.52302.1100.00	Medicare	\$ 7	\$ -	\$ -	\$ -	-	-
10000000.05102.221.10.2400.52302.1100.00	Disability	\$ 40	\$ 51	\$ 59	\$ -	-	(59)
10000000.05102.221.20.2103.52105.1100.00	Health and Medical - Self Insured /	\$ -	\$ 3,910	\$ 4,327	\$ -	-	(4,327)
10000000.05102.221.20.2103.52121.1100.00	Dental - Self Insured / Active	\$ -	\$ 181	\$ 218	\$ -	-	(218)
10000000.05102.221.20.2103.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 2,804	\$ 3,085	\$ 3,151	\$ -	-	(3,151)
10000000.05102.221.20.2103.52203.1100.00	Survivor Benefits - ERSRI	-	\$ 26	\$ -	\$ -	-	-

**FOSTER-GLOUCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.221.20.2103.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 569	\$ 533	\$ 733	\$ -	-	(733)
10000000.05102.221.20.2103.52301.1100.00	FICA	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.221.20.2103.52302.1100.00	Medicare	\$ 294	\$ 282	\$ 304	\$ -	-	(304)
10000000.05102.221.30.1415.52121.1100.00	Health and Medical - Self Insured /	\$ 106	\$ 77	\$ -	\$ -	-	-
10000000.05102.221.30.1415.52122.1100.00	Dental - Self Insured / Active	\$ -	\$ 4	\$ -	\$ -	-	-
10000000.05102.221.30.1415.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 77	\$ 56	\$ -	\$ -	-	-
10000000.05102.221.30.1415.52203.1100.00	Survivor Benefits - ERSRI	\$ -	\$ 0	\$ -	\$ -	-	-
10000000.05102.221.30.1415.52207.1100.00	Teacher/Admin Pension ER - DC	\$ 15	\$ 11	\$ -	\$ -	-	-
10000000.05102.221.30.1415.52213.1100.00	Medicare	\$ 37	\$ 5	\$ -	\$ -	-	-
10000000.05102.221.30.1418.52105.1100.00	Disability	\$ 37	\$ 24	\$ 20	\$ -	-	(20)
10000000.05102.221.30.1418.52109.1100.00	Health and Medical - Self Insured /	\$ 640	\$ 914	\$ 1,731	\$ -	-	(1,731)
10000000.05102.221.30.1418.52121.1100.00	Dental - Self Insured / Active	\$ -	\$ 42	\$ 87	\$ -	-	(87)
10000000.05102.221.30.1418.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 955	\$ 730	\$ 1,082	\$ -	-	(1,082)
10000000.05102.221.30.1418.52203.1100.00	Survivor Benefits - ERSRI	\$ -	\$ 10	\$ 9	\$ -	-	(9)
10000000.05102.221.30.1418.52207.1100.00	Teacher/Admin Pension ER - DC	\$ 194	\$ 126	\$ 252	\$ -	-	(252)
10000000.05102.221.30.1418.52302.1100.00	Medicare	\$ 98	\$ 66	\$ 104	\$ -	-	(104)
10000000.05102.221.30.1427.52105.1100.00	Disability	\$ 6	\$ -	\$ -	\$ -	-	-
10000000.05102.221.30.1427.52121.1100.00	Health and Medical - Self Insured /	\$ 482	\$ -	\$ -	\$ -	-	-
10000000.05102.221.30.1427.52122.1100.00	Dental - Self Insured / Active	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.221.30.1427.52124.1100.00	Teacher/Admin Pension - ER - DB	\$ 480	\$ 106	\$ -	\$ -	-	-
10000000.05102.221.30.1427.52203.1100.00	Survivor Benefits - ERSRI	\$ -	\$ 1	\$ -	\$ -	-	-
10000000.05102.221.30.1427.52207.1100.00	Teacher/Admin Pension ER - DC	\$ 71	\$ 21	\$ -	\$ -	-	-
10000000.05102.221.30.1430.52113.1100.00	Medicare	\$ 46	\$ 10	\$ -	\$ -	-	-
10000000.05102.221.30.1430.52121.1100.00	Health and Medical - Self Insured /	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.221.30.1430.52124.1100.00	Dental - Self Insured / Active	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.221.30.1430.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 2,878	\$ 529	\$ -	\$ -	-	-
10000000.05102.221.30.1430.52207.1100.00	Survivor Benefits - ERSRI	\$ 628	\$ 4	\$ -	\$ -	-	-
10000000.05102.221.30.1430.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 291	\$ 48	\$ -	\$ -	-	-
10000000.05102.221.30.1430.52302.1100.00	Medicare	\$ 5	\$ -	\$ -	\$ -	-	-
10000000.05102.222.10.0000.52302.1800.00	Stipend Other Budget Prep Medicare	\$ 16	\$ 28	\$ -	\$ -	-	-
10000000.05102.222.10.0000.52302.2289.00	Medicare	\$ 19	\$ 17	\$ -	\$ -	-	-
10000000.05102.222.10.0500.52302.1100.00	Medicare	\$ 6	\$ -	\$ -	\$ -	-	-
10000000.05102.222.10.1200.52302.1100.00	Medicare	\$ 7	\$ -	\$ -	\$ -	-	-
10000000.05102.222.10.2400.52302.1100.00	Medicare	\$ 1	\$ -	\$ -	\$ -	-	-
10000000.05102.232.10.0000.52105.1703.00	Disability	\$ 169	\$ 164	\$ -	\$ -	-	-
10000000.05102.232.10.0000.52105.1704.00	Medical Buyback Payments	\$ 221	\$ 242	\$ 267	\$ 282	-	16
10000000.05102.232.10.0000.52109.1704.00	Health and Medical - Self Insured /	\$ 4,000	\$ 2,000	\$ 2,000	\$ 2,000	-	-
10000000.05102.232.10.0000.52124.1703.00	Dental - Self Insured / Active	\$ 6,894	\$ 15,426	\$ -	\$ -	-	-
10000000.05102.232.10.0000.52124.1703.00	Teacher/Admin Pension - ER - DB	\$ 321	\$ 713	\$ -	\$ -	-	-
10000000.05102.232.10.0000.52124.1703.00	Teacher/Admin Pension - ER - DB	\$ 11,990	\$ 10,789	\$ 12,479	\$ 13,961	-	1,482
10000000.05102.232.10.0000.52203.1704.00	Teacher/Admin Pension - ER - DB	\$ 13,506	\$ 13,194	\$ 14,316	\$ 14,054	-	(261)
10000000.05102.232.10.0000.52207.1703.00	Survivor Benefits - ERSRI	\$ 109	\$ 109	\$ 115	\$ 115	-	-
10000000.05102.232.10.0000.52207.1704.00	Survivor Benefits - ERSRI	\$ 227	\$ 109	\$ 115	\$ 115	-	-
10000000.05102.232.10.0000.52213.1703.00	Teacher/Admin Pension ER - DC	\$ 2,150	\$ 1,865	\$ 3,331	\$ 3,407	-	75
10000000.05102.232.10.0000.52213.1704.00	Teacher/Admin Pension ER - DC	\$ 2,150	\$ 2,281	\$ 2,904	\$ 3,384	-	480
10000000.05102.232.10.0000.52302.1700.00	Medicare	\$ 2	\$ -	\$ -	\$ -	-	-
10000000.05102.232.10.0000.52302.1703.00	Medicare	\$ 1,174	\$ 982	\$ 1,203	\$ 1,404	-	201
10000000.05102.232.10.0000.52302.1704.00	Medicare	\$ 1,348	\$ 1,301	\$ 1,380	\$ 1,413	-	33
10000000.05102.241.10.2900.52105.1100.00	Disability	\$ -	\$ 11	\$ -	\$ -	-	-
10000000.05102.241.10.2900.52121.1100.00	Health and Medical - Self Insured /	\$ -	\$ 817	\$ -	\$ -	-	-
10000000.05102.241.10.2900.52124.1100.00	Dental - Self Insured / Active	\$ -	\$ -	\$ -	\$ -	-	-
10000000.05102.241.10.2900.52203.1100.00	Teacher/Admin Pension - ER - DB	\$ 111	\$ 1,226	\$ -	\$ -	-	-

**FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
July 1, 2024 - June 30, 2025**

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
10000000.05102.241.10.2900.52207.1100.00	Survivor Benefits - ERSRI	\$ 1	\$ 10	\$ -	\$ -	-	\$ -
10000000.05102.241.10.2900.52213.1100.00	Teacher/Admin Pension ER - DC	\$ 22	\$ 224	\$ -	\$ -	-	\$ -
10000000.05102.241.10.2900.52302.1100.00	Medicare	\$ -	\$ 112	\$ -	\$ -	-	\$ -
10000000.05102.311.20.2128.52301.4606.00	FICA	\$ 59	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.311.20.2128.52302.4606.00	Medicare	\$ 14	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.321.10.2500.52102.4705.00	Custodian Life Insurance PHS	\$ -	\$ 1,701	\$ 2,475	\$ 1,474	(1,001)	\$ (1,001)
10000000.05102.321.10.2500.52105.4705.00	Custodians LTD PHS	\$ 1,049	\$ 1,405	\$ 1,503	\$ 1,550	46	\$ 46
10000000.05102.321.10.2500.52105.4705.00	Custodians Health PHS	\$ 198,978	\$ 207,461	\$ 247,379	\$ 236,297	(11,081)	\$ (11,081)
10000000.05102.321.10.2500.52121.4705.00	Custodian Dental PHS	\$ 9,257	\$ 9,392	\$ 11,176	\$ 10,355	(821)	\$ (821)
10000000.05102.321.10.2500.52124.4705.00	Custodians Pension PHS	\$ 48,469	\$ 57,056	\$ 56,968	\$ 58,083	1,115	\$ 1,115
10000000.05102.321.10.2500.52208.4705.00	Custodians Pension PHS	\$ 11,187	\$ 4,877	\$ 8,054	\$ 8,142	89	\$ 89
10000000.05102.321.10.2500.52218.4705.00	Custodians FICA PHS	\$ 26,845	\$ 30,098	\$ 33,289	\$ 33,655	366	\$ 366
10000000.05102.321.10.2500.52301.4705.00	Custodian Sub FICA PHS	\$ -	\$ 1,156	\$ -	\$ -	-	\$ -
10000000.05102.321.10.2500.52301.4712.00	Custodian Medicare PHS	\$ 8,307	\$ 7,028	\$ 7,785	\$ 7,871	86	\$ 86
10000000.05102.321.10.2500.52302.4705.00	Custodian Sub Medicare PHS	\$ -	\$ 270	\$ -	\$ -	-	\$ -
10000000.05102.321.10.2500.52901.4705.00	Plan 125 Fees	\$ 19	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.432.10.2500.52301.4328.00	FICA	\$ 169	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.432.10.2500.52301.4705.00	FICA	\$ 156	\$ 900	\$ -	\$ -	-	\$ -
10000000.05102.432.10.2500.52302.4705.00	Medicare	\$ 40	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.432.10.2500.52302.4705.00	Medicare	\$ 37	\$ 211	\$ -	\$ -	-	\$ -
10000000.05102.511.10.0000.52102.2503.00	Life	\$ -	\$ 1,908	\$ 2,847	\$ 1,730	(1,117)	\$ (1,117)
10000000.05102.511.10.0000.52102.2514.00	Vice Princ. Life Insurance	\$ -	\$ 1,603	\$ 2,400	\$ 2,713	313	\$ 313
10000000.05102.511.10.0000.52105.2503.00	Disability	\$ 361	\$ 342	\$ 354	\$ 374	20	\$ 20
10000000.05102.511.10.0000.52105.2514.00	Vice Princ. Long Term Disability	\$ 238	\$ 290	\$ 299	\$ 587	288	\$ 288
10000000.05102.511.10.0000.52121.2503.00	Principal Health	\$ 19,668	\$ 19,348	\$ 21,635	\$ 20,764	(871)	\$ (871)
10000000.05102.511.10.0000.52121.2503.00	Vice Princ. Health	\$ 19,668	\$ 7,848	\$ 8,632	\$ 16,569	7,937	\$ 7,937
10000000.05102.511.10.0000.52121.2514.00	Principal Dental	\$ 991	\$ 894	\$ 1,090	\$ 927	(163)	\$ (163)
10000000.05102.511.10.0000.52124.2503.00	Vice Princ. Dental	\$ 991	\$ 338	\$ 376	\$ 697	321	\$ 321
10000000.05102.511.10.0000.52203.2503.00	Principal Pension	\$ 21,965	\$ 17,911	\$ 19,029	\$ 18,646	(384)	\$ (384)
10000000.05102.511.10.0000.52203.2514.00	Vice Princ. Pension	\$ 13,888	\$ 14,803	\$ 16,040	\$ 29,232	13,192	\$ 13,192
10000000.05102.511.10.0000.52207.2503.00	Principal Survivor Benefits	\$ 115	\$ 113	\$ 115	\$ 115	-	\$ -
10000000.05102.511.10.0000.52207.2514.00	Vice Princ. Survivor Benefits	\$ 115	\$ 115	\$ 115	\$ 230	115	\$ 115
10000000.05102.511.10.0000.52213.2503.00	Principal Pension	\$ 3,881	\$ 3,165	\$ 4,428	\$ 4,519	91	\$ 91
10000000.05102.511.10.0000.52213.2514.00	Vice Princ. Pension	\$ 2,816	\$ 2,615	\$ 3,733	\$ 7,085	3,353	\$ 3,353
10000000.05102.511.10.0000.52301.2514.00	FICA	\$ (0)	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.511.10.0000.52301.2514.00	Principal Sub FICA	\$ 124	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.511.10.0000.52301.2523.00	Principal Medicare	\$ 2,012	\$ 1,655	\$ 1,835	\$ 1,872	38	\$ 38
10000000.05102.511.10.0000.52302.2503.00	Vice Princ. Medicare	\$ 1,595	\$ 1,400	\$ 1,546	\$ 2,935	1,389	\$ 1,389
10000000.05102.511.10.0000.52302.2514.00	Principal Sub Medicare	\$ 29	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.511.10.0000.52302.2523.00	Principal Secretary Life Insurance	\$ -	\$ 311	\$ 450	\$ 134	(316)	\$ (316)
10000000.05102.512.10.0000.52102.4325.00	Principal Secretary Long Term Disa	\$ 167	\$ 200	\$ 250	\$ 154	(96)	\$ (96)
10000000.05102.512.10.0000.52105.4325.00	Principal Secretary Health	\$ 43,270	\$ 39,439	\$ 47,597	\$ 22,710	(24,887)	\$ (24,887)
10000000.05102.512.10.0000.52121.4325.00	Principal Secretary Dental	\$ 614	\$ 1,793	\$ 2,154	\$ 998	(1,156)	\$ (1,156)
10000000.05102.512.10.0000.52124.4325.00	Main Office Clerk Pension	\$ -	\$ -	\$ -	\$ -	-	\$ -
10000000.05102.512.10.0000.52208.4301.00	Principal Secretary Pension	\$ 7,748	\$ 9,666	\$ 9,462	\$ 5,790	(3,672)	\$ (3,672)
10000000.05102.512.10.0000.52208.4325.00	Main Office Secretary Pension	\$ -	\$ 848	\$ 1,338	\$ 812	(526)	\$ (526)
10000000.05102.512.10.0000.52218.4301.00	School Secretary/Clerk Pension	\$ 1,942	\$ 916	\$ 995	\$ 5,548	4,553	\$ 4,553
10000000.05102.512.10.0000.52218.4325.00	Main Office Secretary FICA	\$ 2	\$ 355	\$ -	\$ -	-	\$ -
10000000.05102.512.10.0000.52301.4301.00	Secretary/Clerk Sub FICA	\$ 309	\$ 5,397	\$ 5,529	\$ 3,355	(2,174)	\$ (2,174)
10000000.05102.512.10.0000.52301.4310.00	Secretary Principal FICA	\$ 5,376	\$ 214	\$ 233	\$ 1,298	1,065	\$ 1,065
10000000.05102.512.10.0000.52302.4301.00	Main Office Secretary Medicare	\$ 0	\$ 83	\$ -	\$ -	-	\$ -
10000000.05102.512.10.0000.52302.4310.00	Secretary/Clerk Sub Medicare	\$ 72	\$ 83	\$ -	\$ -	-	\$ -
10000000.05102.512.10.0000.52302.4325.00	Secretary Principal Medicare	\$ 1,258	\$ 1,262	\$ 1,293	\$ 785	(509)	\$ (509)

FOSTER-GLOCESTER REGIONAL SCHOOL DISTRICT
SALARY DETAIL FISCAL 2024 BUDGET
 July 1, 2024 - June 30, 2025

UCOA Code	Description	FY 23 Budget	Unaudited FY 23	FY 24 Budget	Prop FY 25	% chg	\$ chg
Total For	Total Ponaganset High School	\$ 3,493,094	\$ 3,318,240	\$ 3,719,033	\$ 3,687,074	-1%	-\$31,959
10000000.18000.432.00.2500.52102.5101.00	Retiree Location						
10000000.18000.432.00.2500.52102.5115.00	Life Insurance - Certified Retiree	\$ 3,625	\$ 8,281	\$ 15,200	\$ 10,000		(5,200)
10000000.18000.432.00.2500.52121.5100.00	Life Insurance - Non-Certified Reti	-	12	-	-		-
10000000.18000.432.00.2500.52122.5101.00	Health and Medical - Self Insured /	-	45,043	\$ 3,500	-		(3,500)
10000000.18000.432.00.2500.52122.5115.00	Health and Medical - Self Insured /	26,235	30,344	21,000	75,643		54,643
10000000.18000.432.00.2500.52125.5101.00	Dental -Self Insured / Retiree	1,082	2,484	50,000	36,771		(13,229)
10000000.18000.432.00.2500.52125.5115.00	Dental -Self Insured / Retiree	2,238	1,906	1,200	3,103		1,903
10000000.18000.432.00.2500.52301.5100.00	FICA	2,362	1,940	200	1,131		931
10000000.18000.432.00.2500.52302.5100.00	Medicare	886	1,426	1,625	1,625		-
Total For	Retiree Benefits	\$ 80,984	\$ 91,036	\$ 96,935	\$ 130,274	34%	(\$33,339)
10000000.24907.215.62.2702.52302.1100.00	PMS Summer School/Ramp Up Location						
10000000.24907.215.62.2702.52302.4601.00	Medicare	\$ 22	\$ 137	\$ 150	\$ 150		-
10000000.24907.215.62.2702.52302.4601.00	Medicare	-	-	-	-		-
Total For	PMS Summer School.Ramp Up	\$ 22	\$ 137	\$ 150	\$ 150	0%	\$0
10000000.25907.215.62.2702.52302.1100.00	Summer School Location Code Location						
10000000.25907.215.62.2702.52302.1100.00	Medicare	\$ 109	\$ 59	\$ 147	\$ 59		(89)
10000000.25907.215.62.2702.52302.1100.00	Summer School	\$ 109	\$ 59	\$ 147	\$ 59		-\$89
Total For	Summer School	\$ 218	\$ 118	\$ 294	\$ 118	-60%	-\$89
10000000.34903.111.63.2703.52302.1100.00	After School Location						
10000000.34903.111.63.2703.52302.1100.00	Medicare	\$ 19	\$ -	\$ -	\$ -		-
10000000.34903.111.63.2703.52302.1100.00	After School	\$ 19	\$ -	\$ -	\$ -		-
Total For	After School	\$ 38	\$ -	\$ -	\$ -	N/A	\$0
10000000.35907.213.63.2703.52302.1100.00	After School Location						
10000000.35907.213.63.2703.52302.1100.00	Medicare	\$ -	\$ -	\$ -	\$ -		-
10000000.35907.213.63.2703.52302.1100.00	After School	\$ -	\$ -	\$ -	\$ -		-
Total For	After School location	\$ -	\$ -	\$ -	\$ -	N/A	\$0
10000000.02100.441.11.0000.53409.0000.00	SALARIES	\$ 15,071,852	\$ 14,667,875	\$ 15,132,156	\$ 15,742,844	4.04%	610,688
	BENEFITS	\$ 5,993,063	\$ 5,712,480	\$ 6,322,356	\$ 6,350,676	0.45%	28,320
	NON-SALARY	\$ 3,928,886	\$ 3,588,265	\$ 4,154,222	\$ 4,654,048	12.03%	499,826
	NEGOTIATIONS						
GRAND TOTAL	GRAND TOTAL	\$ 24,993,800	\$ 23,968,620	\$ 25,608,734	\$ 26,747,568	4.45%	1,138,834

